

PROGRAMMING AND BUDGETING/cont'd

- o If required, B-M Ottawa can operate a one source budgeting/
reporting system, working directly with Department of
External Affairs
 - ie: single invoice source
 - single currency
 - single contact
 - improved control & reporting
 - flexibility/fine-tuning
 - less Department manpower necessary

- o Hourly system standard within network. Ideal balance
probably base retainer fee for B-M Ottawa role, with hourly
inputs for projects