

*The Budget—Appendix**National Harbours Board*

Non-active advances to the board total \$5 million and include \$4 million to cover expenditures in connection with the 1967 World Exhibition. In 1964-65 non-active advances totalled \$8 million and included \$6 million to cover expenditures in connection with the 1967 World Exhibition.

Veterans Affairs

Expenditures of the Department of Veterans Affairs are \$370 million, an increase of \$18 million over the 1964-65 total.

War veterans allowances and civilian allowances at \$100 million are \$7 million higher, pensions for disability and death at \$186 million are \$5 million higher and costs of \$50 million for treatment services are \$4 million higher than in 1964-65.

TABLE 46
(in millions of dollars)

VETERANS AFFAIRS	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Pensions—			
Disability and death.....	185.5	180.3	5.2
Administration and general.....	2.9 188.4	2.8 183.1	0.1 5.3
Welfare services, allowances and other benefits—			
War veterans allowances and civilian allowances.....	100.2	92.8	7.4
Assistance under provisions of the Assistance Fund (War Veterans Allowances) Regulations.....	5.8	4.0	1.8
Veterans welfare services.....	4.0	3.8	0.2
Treatment and related allowances.....	2.7	2.7	
Administration and general.....	3.4 116.1	3.5 106.8	-0.1 9.3
Treatment services.....	50.1	46.4	3.7
Soldier settlement and veterans land act—			
Provision for reserve for conditional benefits.....	3.0	3.1	-0.1
Administration and general.....	4.6 7.6	4.5 7.6	0.1
Administration and general.....	7.8	7.7	0.1
	370.0	351.6	18.4