## TABLE OF CONTENTS

	PAGE
INTRODUCTION	1
PART I - A - OBJECTIVES, QUALITATIVE AND QUANTITATIVE TARGETS, AND ACTION PLANS FOR 1979-80	5
B - ADJUSTMENTS TO THE LONG-TERM PLAN AND TARGETS	33
PART II - A -PRESENTATION OF DEPARTMENTAL DATA - EXHIBIT 1 EXHIBIT 2	35 40
B -INTERPRETATION OF DATA - EXHIBIT 1 EXHIBIT 2	84 86
C -EVALUATION OF OBJECTIVES FOR LAST FISCAL YEAR	97
D - INTERNAL MONITORING INFORMATION	107