

(c) Regional Manager, Health Care Services
(Regional Director, Health Care Services)

Administration Personnel—3

Counsellors—Nil

Clerks—Nil

Secretaries—Nil

Medical Personnel—Nil

Others—Nil

(d) Regional Research and Development Co-ordination
Nil

2. Fiscal Year 1979/80

(a) Technical Services (Operational Services)

Annual payroll: \$532,232

Operating cost: \$77,408

(b) Personnel Services

Annual payroll: \$536,098

Operating cost: \$661,241

(c) Health Care Services

Annual payroll: \$92,713

Operating cost: \$23,214

(d) Offender Programs (Parole Services)

Annual payroll: \$390,211

Operating cost: \$2,093,790

(e) Regional Research and Development Co-ordination
Not applicable

DATA TAXATION CENTRE—SURREY, B.C.

Question No. 174—**Mr. Friesen:**

1. What was the total estimated cost of the installation of the Surrey Taxation Data Centre?

2. (a) How many bids were received to build the centre (b) who submitted them and, in each case, what was the estimate?

3. Who was awarded the contract and what was the amount of the bid they submitted?

4. What amount was spent up to October, 1979, on landscaping for the Surrey data centre and what is a breakdown of such costs?

5. If further landscaping is to be done, what does it involve and what is the estimated cost of such work?

6. What was the total estimated cost at the time of the original decision to establish a data centre in Surrey?

7. What is the present estimated cost per square foot or metre of the completed building?

Hon. Paul J. Cosgrove (Minister of Public Works): 1. \$17,440,450—total estimated cost. (Actual expenditures plus outstanding commitments)

2. (a) Twenty-four bids were received for the four phases of this project.

(b) See attached list below.

3. In all cases the contract was awarded to the lowest bidder at the tendered amount.

Phase I	
Delta Aggregates Ltd.	\$ 197,394.00
Phase II	
Poole Construction Ltd.	\$12,680,167.00
Phase III	
Envirotectural Services Ltd.	\$ 244,000.00
Phase IV	
Westport Mfg. Co. Ltd.	\$ 53,657.00

4. The amount actually spent on landscaping up to October 31, 1979 was \$244,870.40 made up as follows:

Soils	\$ 20,000.00
Plants	94,000.00
Bark mulch	15,000.00
Planters	4,300.00
Fences	37,000.00
Seeding	35,000.00
K-120 fountain head	6,000.00
Change orders	15,870.40
Maintenance	5,000.00
Miscellaneous	12,700.00
	\$244,870.40

Change Orders of \$15,870.40 are as follows:

Additional seeding	\$ 1,835.00
Improved site drainage	2,228.00
Changes in design to clarify specifications and react to changing site situation (e.g.) Relocation of plants, top soil for firelane, fire retardant topping for planters	4,712.40
Landscaping re external fine arts structure	7,095.00
	\$15,870.40

5. No further landscaping is to be done. There will be an expenditure of \$15,000.00 between October 31, 1979, and August 17, 1980, for first year maintenance of the grounds which was included in the original contract amount.

6. \$18,554,000.00.—Original Treasury Board approved this amount on October 18, 1976.

7. \$73.17 per square foot including the cost of land, consultant fees and all construction.

Bidders and tendered amounts:

Phase I—Site Development Contract

Bidders	Tendered Amount
Delta Aggregates Ltd. Delta, B.C.	\$ 197,394.00
Johnson's Trucking Western Ltd. Port Coquitlam, B.C.	199,500.00
Dawson and Hall Ltd. Vancouver, B.C.	219,750.00
Sonora Construction Ltd. Coquitlam, B.C.	244,444.00