

*The Budget—Appendix**National Revenue*

Expenditures for the Department of National Revenue are estimated at \$47.7 million for 1952-53 compared with \$45.8 million for 1951-52. Of the total increase of \$1.9 million, \$1.7 million is for the Customs and Excise Divisions and \$0.2 million for the Taxation Division.

The following table presents a comparative summary of the expenditures of the department for the last two fiscal years:

	Fiscal Year Ended March 31		Increase or Decrease (-)
	1953 (Estimated)	1952	
(In millions of dollars)			
Customs and Excise Divisions.....	25.6	23.9	1.7
Taxation Division.....	22.0	21.8	0.2
Income Tax Appeal Board.....	0.1	0.1
	47.7	45.8	1.9

Post Office

Gross expenditures of the Post Office Department for 1952-53, including payments from revenue, are estimated at \$124 million, an increase of \$8.3 million over the total of \$115.7 million for 1951-52. Remunerations of postmasters, staffs at revenue and semi-staff offices and commissions at sub-offices are paid from revenue. These payments, included in the total of \$124 million, are estimated at \$17.8 million for 1952-53 compared with similar payments amounting to \$17.7 million in the previous fiscal year. Other disbursements which are charged to budgetary expenditures are estimated at \$106.2 million for 1952-53 while the corresponding total for the previous fiscal year was \$98 million.

The following table presents a comparative summary of the expenditures for 1952-53 and 1951-52:

	Fiscal Year Ended March 31		Increase or Decrease (-)
	1953 (Estimated)	1952	
(In millions of dollars)			
Charged to Expenditures—			
Operations—including salaries and other expenses of staff post offices, district offices and railway mail services and supplies and equipment and other items for revenue post offices.....	61.0	56.3	4.7
Transportation—movement of mail by land, air and water.....	41.6	38.4	3.2
Financial services.....	2.4	2.3	0.1
Departmental administration and general.....	1.2	1.0	0.2
	106.2	98.0	8.2
Charged to Revenue—			
Operations—salaries of postmasters and staffs at revenue and semi-staff offices, commissions paid at sub-offices and other disbursements.....	17.8	17.7	0.1
	124.0	115.7	8.3