

(TFB)

**INTERNATIONAL TRADE DEVELOPMENT BRANCH
REFERENCE LEVELS**

12:24 PM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE		
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED		
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL
OPENING REFERENCE LEVELS										
1992/93	47.0	0.0	11,234.2	746.7	800.0	18,315.0	31,142.9	147	0	147
1993/94	47.0	0.0	11,234.2	746.7	800.0	18,315.0	31,142.9	147	0	147
1994/95	47.0	0.0	11,234.2	746.7	800.0	18,315.0	31,142.9	147	0	147
(1) ATLANTIC FISHERIES ADJUSTMENT PROGRAM (TB 815696)										
1992/93			175.0			150.0	325.0			0
1993/94			175.0			150.0	325.0			0
1994/95			175.0			150.0	325.0			0
(2) TELECOMMUNICATIONS EXECUTIVE MANAGEMENT INSTITUTE OF CANADA (TB 816659)										
1992/93			(225.0)			225.0	0.0			0
1993/94			(169.0)			169.0	0.0			0
1994/95			(112.0)			112.0	0.0			0
(3) REORGANIZATION OF TRADE RESOURCES - TRANSFER TO EFB										
1992/93	(11.0)		(1,386.0)	(15.0)			(1,412.0)	(40)		(40)
1993/94	(11.0)		(1,386.0)	(15.0)			(1,412.0)	(40)		(40)
1994/95	(11.0)		(1,386.0)	(15.0)			(1,412.0)	(40)		(40)
(4) WIN EXPORTS SYSTEMS MANAGER IN ATLANTA										
1992/93			(55.0)				(55.0)			0
1993/94			(56.0)				(56.0)			0
1994/95			0.0				0.0			0
(5) PREPARING FOR SPAIN 92 - TRANSFER TO RGB (PMB; NOVEMBER 1, 1991)										
1992/93			(102.0)				(102.0)			0
1993/94			0.0				0.0			0
1994/95			0.0				0.0			0
(6) PEMD CONTRIBUTIONS (1992-93 MYOP)										
1992/93						0.0	0.0			0
1993/94						0.0	0.0			0
1994/95						500.0	500.0			0