

RESOURCE SUMMARY: (\$ 000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing *	2	40										
Project Costs	.25	10	10	300	**						**	
Total Direct Costs			10						.25	10		
Indirect Costs	.1	4										

* Existing PY and costs based on MGMT Enquiry Service Only. Other departmental units dedicate dollars and person years to enquiry function. Unable to assess total existing costs, at the moment.

** Person Years identified for the new service may be available from existing resources through reallocation. Until the study is complete this is an estimated figure only.

BENEFITS:

Enhanced capability and service by the Department to respond effectively to enquiries from the business sector and the general public. The department would be recognized as providing accurate and timely information support and would divest itself from the present diffuse and scattered approach which has become a source of criticism.



Project Officer

16 Dec 83

Date



Project Manager

December 16/83

Date