

MULTILATERAL TRADE NEGOTIATIONS OFFICE  
REFERENCE LEVELS

12:47 PM

14-Apr-93

(OMTN)

(OMTN)			BUDGET (\$ 000)							PERSONNEL (FTE's)		
			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED	
ITEMS	REFERENCE	LEVELS								HQ	ABROAD	TOTAL
OPENING												
		1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(1) ADVANCE FROM PMB RESERVE PENDING TB DECISION TO EXTEND OMTN												
		1993 / 94			10.0	250.0			260.0			0
		1994 / 95			0.0	0.0			0.0			0
		1995 / 96			0.0	0.0			0.0			0
		1993 / 94										
		1994 / 95										
		1995 / 96										
		1993 / 94										
		1994 / 95										
		1995 / 96										
		1993 / 94										
		1994 / 95										
		1995 / 96										
TOTAL BRANCH REFERENCE LEVEL												
		1993 / 94	0.0	0.0	10.0	250.0	0.0	0.0	260.0	0	0	0
		1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0