

(Cédule "C")

VI. SALAIRES ET GAGES.

REPARTITION PAR DEPARTEMENTS

Détails page	1913	1914
Finances	\$ 299,239	\$ 340,955
1 Bureau du Greffier ..	\$ 11,800	
2 Bureau des Avocats ..	59,450	
3 Bureau du Contrôleur ..	41,250	
5 Bureau du Trésorier ..	115,440	
9 Bureau des Cotiseurs ..	65,125	
11 Bureau des Licences ..	22,750	
12 Bureau Sec. des Com. .	13,590	
13 Bureau des Achats et des Ventes	11,550	
	<u>\$340,955</u>	
14 L'Assistance Municipale	6,950	7,700
15 Ingénieur en Chef	13,796	21,290
16 Voirie	688,821	731,743
27 Aqueduc	177,551	322,278
42 Egouts	33,553	50,985
45 Inspection des Bâtiments	27,400	27,950
47 Eclairage	6,650	7,350
48 Police	810,340	927,790
50 Cour du Recorder	29,550	30,050
51 Incendies	535,425	638,867
54 Marchés	27,126	30,000
56 Incinération	176,104	200,872
59 Hygiène et Statistiques	112,120	124,530
64 Parcs et Traverses	68,450	92,205
68 Bâtisses Municipales	41,529	44,496
72 Impressions et Papeterie	1,900	2,200
72 Bibliothèque Civique	3,450	4,675
72 Archives	1,750	2,050
Total	<u>\$3,061,704</u>	<u>\$3,607,986</u>

(Cédule "D")

VII. FRAIS D'ENTRETIEN ET DEPENSES GENERALES D'ADMINISTRATION

REPARTITION PAR DEPARTEMENTS

Détails page	1913	1914
73 Finances,—Administration générale	\$ 273,432	\$ 314,300
77 Assistance Municipale,—Octrois, Allocations de Charité, etc.	266,500	284,321
79 Ingénieur en Chef	700	700
80 Voirie	666,700	734,220
83 Aqueduc	443,232	460,088
86 Egouts	45,300	59,600
87 Inspection des Bâtiments	4,970	5,455
88 Eclairage	267,417	294,279
89 Police	90,000	104,377
89 Cour du Recorder	750	850
90 Incendies	160,825	183,765
91 Marchés	6,007	7,348
92 Incinération	80,000	92,775
94 Hygiène et Statistiques	17,000	23,925
95 Parcs et Traverses	35,000	42,316
98 Bâtisses Municipales	47,187	68,179
100 Impressions, Annonces, Papeterie	33,450	40,445
101 Bibliothèque Publique	8,263	8,933
Total	<u>\$2,446,733</u>	<u>\$2,735,776</u>

(Schedule "C")

VI. SALARIES AND WAGES.

DISTRIBUTION BY DEPARTMENTS

Détails page	1913	1914
Finances	\$ 299,239	\$ 340,955
1 City Clerk	\$ 11,800	
2 Law	59,450	
3 Comptroller	41,250	
5 City Treasurer	115,440	
9 Assessors	65,125	
11 License	22,750	
12 Commissioners' Sec.	13,590	
13 Purchasing and Sales	11,550	
	<u>\$340,955</u>	
14 Municipal Assistance	\$ 6,950	\$ 7,700
15 Chief Engineer	13,796	21,290
16 Roads	688,821	731,743
27 Aqueduct	177,551	322,278
42 Sewers	33,553	50,985
45 Buildings Inspection	27,400	27,950
47 Light	6,650	7,350
48 Police	810,340	927,790
50 Recorder's Court	29,550	30,050
51 Fire	535,425	638,867
54 Markets	27,126	30,000
56 Incineration	176,104	200,872
59 Hygiene and Statistics	112,120	124,530
64 Parks and Ferries	68,450	92,205
68 Municipal Buildings	41,529	44,496
72 Printing and Stationery	1,900	2,200
72 Municipal Library	3,450	4,675
72 Archives	1,750	2,050
Total	<u>\$3,061,704</u>	<u>\$3,607,986</u>

(Schedule "D")

VII. REPAIRS, MAINTENANCE AND GENERAL EXPENSES OF ADMINISTRATION

DISTRIBUTION BY DEPARTMENTS

Détails page	1913	1914
73 Finance, general administration	\$ 273,432	\$ 314,300
77 Municipal Assistance	266,500	284,321
79 Chief Engineer	700	700
80 Roads	666,700	734,220
83 Aqueduct	443,232	460,088
86 Sewers	45,300	59,600
87 Building Inspection	4,970	5,455
88 Light	267,417	294,279
89 Police	90,000	104,377
89 Recorder's Court	750	850
90 Fire	160,825	183,765
91 Markets	6,007	7,348
92 Incineration	80,000	92,775
94 Hygiene and Statistics	17,000	23,925
95 Parks and Ferries	35,000	42,316
98 Municipal Buildings	47,187	68,179
100 Print., Stationery and Advert.	33,450	40,445
101 Municipal Library	8,263	8,933
Total	<u>\$2,446,733</u>	<u>\$2,735,776</u>