

Table II (continued)

CONSTRUCTION	Net Expenditures—1980/81				Balance March 31, 1981
	Balance March 31, 1980	National Capital Fund	Loans	Other	
Parkways—Ontario					
Ottawa River Parkway	\$ 10,432,080	\$ 190,099	\$	\$ 5,000	\$ 10,627,179
Eastern Parkway	1,106,965			(302,471)	804,494
Western Parkway	2,445,628	52,902		4,988	2,503,528
Colonel By Drive	3,857,657	55,665		13,781	3,927,103
Airport Parkway	9,701,263	27,986			9,729,249
Eastern Driveway	1,125,858	113,140		760,024	1,999,022
Eastern Ottawa River Parkway	561,495			(561,495)	
Hog's Back Road	1,726,454	12,060			1,738,514
Queen Elizabeth Drive	1,786,142	535,995		67,365	2,389,502
Rockliffe Park Driveway	680,059	51,865		19,538	751,462
Island Park Driveway	441,787	2,184			443,971
Experimental Farm Drive	278,907			7,799	286,706
Other Parkways	614,821	403			615,224
Total Parkways—Ontario	34,759,116	1,042,299		14,539	35,815,954
Parkways—Quebec					
Voyageur Parkway	270,955				270,955
Gatineau Parkway	6,563,381			731	6,564,112
Fairy Lake Parkway	644,929				644,929
Secteur Fournier	25,171				25,171
Other Parkways	113,857				113,857
Total Parkways—Quebec	7,618,293			731	7,619,024
Total Parkways	42,377,409	1,042,299		15,270	43,434,978
Parks—Ontario					
Garden of the Provinces	630,853	7,206			638,059
Rideau River Park	605,998				605,998
Vincent Massey and Hog's Back Parks	548,052				548,052
Rockcliffe Park	372,598	2,541			375,139
Rideau Falls Park	328,523	3,353			331,876
Parliament Hill Promenade		124,419		716,523	840,942
Other Parks	3,358,199	910,606		(818,015)	3,450,790
Total Parks—Ontario	5,844,223	1,048,125		(101,492)	6,790,856
Parks—Quebec					
Gatineau Park	3,777,150	522,202		(93,082)	4,206,270
Leamy Lake Park	613,491				613,491
Moussette Park	419,571				419,571
Fontaine Park	318,994				318,994
Jacques-Cartier Park	407,851	33,504		(58,366)	381,989
Linear Park		2,655		59,366	62,021
Place du Portage Park	3,165,730			(8,835)	3,165,730
E.B. Eddy Park	837,760			101,492	828,925
Parliament Hill Promenade	109,066				109,066
Experimental Park—Hull	110,347	200,696			109,066
Taché Park	243,239	47,680			311,043
Other Parks					290,919
Total Parks—Quebec	10,003,199	806,737		(425)	10,809,511
Total Parks	15,847,422	1,854,862		(101,917)	17,600,367
Bridges and Approaches					
Hog's Back Bridge					\$ 1,001,344
Mackenzie King Bridge					1,902,844
Champlain Bridge					3,402,611
Portage Bridge					12,615,136
Other Bridges					1,224,548
Total Bridges					20,146,49
Historic Sites					11,519,556
Recreational facilities					76,483
Toboggan Slides					224,736
Skating Rinks					1,581,044
Bicycle Paths					473,623
Allotment Gardens					108,753
Steam train facilities					1,234,800
Other recreation projects					3,699,480
Total recreational facilities					1,417,883
Rental and agency properties					6,476,689
LeBreton Flats					99,900
Rented properties					6,549,250
Miscellaneous Urban Sites					
Greenbelt Properties					
Total rental and agency properties					14,543,743
Administration and service buildings					8,044,780
TOTAL CONSTRUCTION					\$116,178,880
Capital Equipment					4,595,580
Machinery & equipment					
Acquisitions (net)					
Loss on disposal					
Office equipment					
Acquisitions (net)					
Loss on disposal					
Others					
TOTAL CAPITAL EQUIPMENT					\$ 6,280,710
GRAND TOTAL					\$324,275,160

Table II (concluded)