

SCHEDULE—Continued

No. of Vote	Service	Amount	Total
		\$	\$
NATIONAL HEALTH AND WELFARE			
DEPARTMENT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
1	Departmental Administration — Program expenditures, the grants listed in the Estimates and contributions including recoverable expenditures on behalf of the Canada Pension Plan	63,726,500	
HEALTH SERVICES AND PROMOTION PROGRAM			
5	Health Services and Promotion — Operating expenditures	40,657,000	
10	Health Services and Promotion — The grants listed in the Estimates and contributions	44,733,000	
SOCIAL SERVICES PROGRAM			
15	Social Services — Operating expenditures	18,358,000	
20	Social Services — The grants listed in the Estimates and contributions	183,596,000	
MEDICAL SERVICES PROGRAM			
25	Medical Services — Operating expenditures, the grants listed in the Estimates and contributions	496,943,000	
30	Medical Services — Capital expenditures	23,233,000	
HEALTH PROTECTION PROGRAM			
35	Health Protection — Operating expenditures	146,889,000	
40	Health Protection — Capital expenditures	27,897,000	
45	Health Protection — The grants listed in the Estimates and contributions	20,070,000	
INCOME SECURITY PROGRAM			
50	Income Security — Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan	68,290,000	
FITNESS AND AMATEUR SPORT PROGRAM			
55	Fitness and Amateur Sport — Operating expenditures	9,848,000	
60	Fitness and Amateur Sport — Contributions	62,959,000	
			1,207,199,500
MEDICAL RESEARCH COUNCIL			
65	Medical Research Council — Operating expenditures	4,469,000	
70	Medical Research Council — The grants listed in the Estimates	197,146,000	
			201,615,000