| PROJECTS                                  | GOALS   | EXPECTED RESULTS/BENEFITS   | TARGET                 | RESP.                        |
|---|---|---|------------------------|------------------------------|
| Partnership with vital statistics offices | Expand the partnership with the Quebec Vital Statistics Agency and assess the pilot project. Seek partnerships with other provinces.  | Harmonize client services     Improve service to the public   |                        | East                         |
| Shared services:<br>CIC-Passport Office   | Expand the pilot project (Surrey) to all call centres and first level services by means of a single window with the CIC.  | Single window service to respective clients     Improve service to the public   |                        | West,<br>Secretariat         |
| II. Reinforce decision-making ability     |   |   |                        |                              |
| 360° feedback<br>system                   | Develop and implement a 360° feedback system  | Improve performance mechanisms in order to better recognize good and weak performance     Improve empowerment mechanisms for more efficient manager training and development  | 1999-2000:<br>February | HR                           |
| PREA                                      | Improve the performance assessment and the personnel evaluation process   | Implement a more relevant     feedback process     Improve the efficiency and the     effectiveness of the feedback     process   | Ongoing                | HR                           |
| Overall training plan                     | Develop an overall training plan for Passport Office  | Ensure that training will take place just prior to when it will be used     Improve the efficiency and the effectiveness of course development     Increase control of training costs     Tighten links between managers' needs and strategic imperatives | 1999-2000:<br>March    | .HR                          |
| Competency profile                        | Match management skills with the needs of the organization. Develop and finish the profile.   | Managers' skills and match basic skills with future needs     Increased support for accelerated and efficient succession planning     Improve the development of training and the quality-cost ratio in a learning organization                           | 1999-2000:<br>March    | HR                           |
| Human resources information system        | Provide faster and easier access in order to improve management of human resources issues.  | instantaneous access to HR issues     More rapid and better reports on HR utilization     enable managers to have relevant information for better HR management   | Ongoing                | HR<br>Mgt. Services          |
| PASSAP                                    | Finalize the stage-by-stage implementation of the integrated financial and materiel management system with the directors and the managers and build an interface with IRIS. | Better access to relevant financial information     Reduce data capture     Rationalize financial and administrative processes     Reduce the duration of certain processes   |                        | Fin. & Adm.<br>Mgt. Services |

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