

DIVISION OF HEALTH DEMONSTRATIONA - Couraol Street

	<u>Extended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>
Salaries - 4 public health nurses (\$1,500. per annum)	\$5,787.72	\$6,000.00	
1 Clerk-Stenographer	780.00	780.00	
General Expenses -			
Supplies	90.36	90.00	
Gowns	18.00		
Record Forms	172.02	50.00	
Upkeep	11.50	10.00	
Christmas party	5.30	8.00	
Ante-natal clinic		100.00	(Decrease
	<u>\$297.18</u>	<u>258.00</u>	39.18

Decrease on account of present supply of record forms on hand. The \$100.00 for ante-natal clinic is for honorarium to physician.

B - French Centre

Salaries - 4 public health nurses (\$1,500. per annum)	6,000.00		
1 Stenographer	1,000.00		
	<u>7,000.00</u>	<u>7,000.00</u>	
General Expenses -			
Telephone	54.22	54.22	
Gas	1.16	5.00	
Postage	2.00		
Ice	29.00	29.00	
Insurance	18.30	18.30	
Gowns	19.80	20.00	
Upkeep of clinic	163.64	25.00	
Towel Service	46.35	61.80	
Supplies	110.97	110.00	
Laundry	72.71	70.00	
Forms	196.03	200.00	
Groceries	22.60	30.00	
	<u>\$736.78</u>	<u>\$623.32</u>	Decrease \$113.46

Decrease accounted for by expenditure in 1926 on upkeep, which will not be needed this year.

C - Diphtheria Immunization Clinic

Diphtheria Immunization Clinic	830.72	830.72	
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DIVISION OF HEALTH EDUCATION

Summer Day Camp	488.16		
Fresh Air Camps	436.55	440.00	
Reprints	46.84		
Book Plates	228.32	250.00	
Printing	39.90	50.00	
Sundries	26.70		
"Health in the Home" (in 1925)	1,226.14	800.00	
Teachers and Speakers			
Bulletin (3 issues of quarterly)		1,200.00	
Survey, Preparation of Material		1,200.00	
	<u>\$1,266.47</u>	<u>3,940.00</u>	2,673.53