

## OPERATING EXPENSES—Continued

## TRANSPORTATION—Continued

	1951	1950
Brought forward	\$244,422,855	\$209,678,822
Crossing protection.....	1,423,771	1,230,351
Drawbridge operation.....	262,241	223,310
Communication system operation.....	10,294,736	8,701,924
Operation floating equipment.....	4,889,208	4,373,106
Express department operation.....	19,789,936	16,750,847
Stationery and printing.....	1,250,521	1,027,786
Other expenses.....	2,071,450	1,868,155
Insurance.....	287,882	284,872
Clearing wrecks.....	1,014,577	614,286
Damage to property.....	181,640	108,737
Damage to live stock on right-of-way.....	80,634	89,170
Loss and damage—Freight.....	2,824,906	2,690,351
Loss and damage—Baggage.....	9,059	18,205
Injuries to persons.....	1,963,296	2,446,476
Operating joint yards and terminals—Dr.....	2,528,986	2,157,950
Operating joint yards and terminals—Cr.....	2,749,796	2,356,758
Operating joint tracks and facilities—Dr.....	1,513,750	1,439,623
Operating joint tracks and facilities—Cr.....	692,708	599,109
	<u>\$291,366,944</u>	<u>\$250,748,104</u>

## MISCELLANEOUS OPERATIONS

Dining and buffet service.....	\$ 4,816,640	\$ 4,062,216
Restaurants.....	335,446	308,086
Grain elevators.....	307,783	202,220
Other miscellaneous operations.....	417,007	500,765
Operating joint miscellaneous facilities—Dr.....	385,417	335,701
	<u>\$ 6,262,293</u>	<u>\$ 5,408,988</u>

## GENERAL

Salaries and expenses of general officers.....	\$ 801,809	\$ 730,027
Salaries and expenses of clerks and attendants.....	9,912,021	9,000,732
General office supplies and expenses.....	697,483	579,128
Law expenses.....	548,465	576,347
Relief department expenses.....	42,500	42,500
Pensions.....	12,320,390	11,802,098
Stationery and printing.....	465,903	385,148
Valuation expenses.....	10,398	12,271
Other expenses.....	308,574	217,357
General joint facilities—Dr.....	118,165	106,754
General joint facilities—Cr.....	15,183	14,731
	<u>\$ 25,210,525</u>	<u>\$ 23,437,631</u>

## OPERATING EXPENSES AND TOTAL PAYROLL

OPERATING EXPENSES	1939	1950	1951
Total expenses—thousands.....	\$182,965	\$493,997	\$580,150
Per cent of total revenue.....	89.77	89.20	92.85
Distribution of operating expense dollar:—	¢	¢	¢
Payrolls.....	61.48	59.85	60.44
Materials.....	29.58	31.49	29.91
Other expenses.....	8.94	8.66	9.65
	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

## PAYROLL

(Excluding hotel and subsidiary company employees)

Average number of employees.....	78,129	112,874	121,199
Total payroll—thousands.....	\$122,354	\$318,208	\$381,654
Average earnings per employee.....	\$ 1,566	\$ 2,819	\$ 3,149