

TABLE 7-A

CULTURAL POLICY (AND SPORTS)
(SCC R.C. #247)
FINANCIAL CONTROL 1985-86 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
560	MULTILATERAL RELATIONS - UNESCO & Others	41,000	31,000	24,026	6,974	22.4
	Grants (CV 618)					
	Operational	41,000	31,000	24,026	6,974	22.4
565	SPORTS	15,000	15,005	15,005		
	Grants	15,000	15,005	15,005		
	Operational					
566	BILATERAL AGREEMENTS (Operational)	20,000	22,000	23,847	- 1,847	8.3
570	ADMINISTRATION (Operational)	20,000	59,000	51,568	7,432	12.6
	A. Visits by federal officials			27,650		
	B. Others			23,918		
	GRANTS TOTALS (CV 618)	15,000	15,005	15,005		
	OPERATIONAL TOTALS (CV 014)	81,000	112,000	99,441	12,559	11.2
	GRAND TOTALS	96,000	127,005	114,446	12,559	10