

(b) Percentage of Passport activity by Month;

In developing the percentage of activity by month use was made of statistics of passports issued and renewed over a 24 month period - 1967-1968.

<u>Month</u>	<u>Percentage</u>
January	7.10%
February	9.51%
March	11.16%
April	11.94%
May	11.43%
June	10.47%
July	8.54%
August	6.31%
September	5.90%
October	5.93%
November	6.29%
December	5.92%
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TOTAL	100.5%

Details are in Annex K

By matching the proportion of volume of business from each region with a branch office and the proportion of yearly activity by calendar month, a fair estimate of workload by month for each office can be developed.