

1971/72 to 1974/75

TV Studio - Winnipeg	200
TV Studios & Offices - Charlottetown	200
Sackville Development	260
Projects to be Determined	
- Television	350
- Radio	185

1,195

Total Expenditure by 1974/75

1,358

B. PROGRAM IMPROVEMENTS

Operating requirements rise from a total of \$6.9 million in 1970/71 to \$38.4 million in 1974/75 and is the cost of program planning for radio and television to improve the quality of present Canadian programs, to replace foreign film and recorded programs with Canadian productions and to extend the hours of telecast.

C. COVERAGE IMPROVEMENTS

An operating requirement of \$.6 million rises to a requirement of \$10.3 million by 1974/75 to cover mainly the following:

(\$000's)

1970/71

Television

a) Isolated Unserved Areas (Frontier Development)	18
b) Other Unserved Areas - Extension - English Service	41
c) Other Unserved Areas - Extension - French Service	290
d) Improvements - Existing Stations	30
e) Alternative Service Development - English	5
	<u>384</u>

Radio

a) Isolated Areas - Unserved by LPRT's	
English	66
French	34
b) Other Unserved Areas - French	85
c) Improvements to Existing Stations	45
	<u>230</u>

Total - 1970/71

614

1971/72 to 1974/75

Television

a) Isolated Unserved Areas (Frontier Development)	506
b) Other Unserved Areas - Extension - English Service	1,146
c) Other Unserved Areas - Extension - French service	1,256
(Includes Rochebaucourt - 115, Edmonton - 200)	
d) Improvements - Existing Stations	72
e) Alternate Service Development - English	55
f) Satellite Development	5,560
	<u>8,595</u>