

National Revenue

Expenditures of the Department of National Revenue are \$182 million compared with \$159 million in 1970-71.

Outlays of \$85 million in respect of the collection of customs import duties, excise taxes and excise duties are \$10 million higher and outlays of \$97 million in respect of taxation are \$13 million more than in 1970-71.

TABLE 34
(in millions of dollars)

NATIONAL REVENUE	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Customs and excise.....	74.4	84.5	10.1
Taxation.....	84.0	97.0	13.0
Tax Review Board.....	0.4	0.5	0.1
	158.8	182.0	23.2

Parliament

Costs of Parliament of \$34 million are \$7 million more than in 1970-71.

TABLE 35
(in millions of dollars)

PARLIAMENT	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
House of Commons.....	21.0	27.8	6.8
The Senate.....	5.1	5.3	0.2
Library of Parliament.....	1.1	1.3	0.2
	27.2	34.4	7.2

Post Office

Gross expenditures of the Post Office Department total \$495 million in 1971-72 compared with \$449 million in 1970-71.

Salaries and allowances are \$361 million, \$30 million higher than in 1970-71 and costs of transportation of mail are \$98 million, \$2 million higher than in 1970-71.

However, as authorized by the Post Office Act, remuneration of postmasters and staffs at revenue and semi-staff offices and certain other disbursements are paid from revenue. These payments amounted to \$56 million in 1971-72 (\$55 million in 1970-71). Also, Post Office vote 1 authorized that revenue arising from services provided thereunder be credited thereto; this amounts to \$27 million compared with \$26 million in 1970-71.

Consequently net expenditures charged to budgetary appropriations are \$412 million compared to \$369 million in 1970-71.

TABLE 36
(in millions of dollars)

POST OFFICE	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Operating expenditures—			
Salaries and allowances—			
Headquarters, regional and district offices, staff post offices and railway mail services.....	281.8	312.5	30.7
Postmasters and staff—			
Revenue offices.....	13.4	12.0	-1.4
Semi-staff offices.....	29.6	29.6	
Sub postmasters.....	6.4	7.2	0.8
	331.2	361.3	30.1
Transportation of mail—			
Rail.....	11.6	10.9	-0.7
Land.....	51.5	52.3	0.8
Air.....	27.1	28.8	1.7
Water.....	1.5	1.3	-0.2
Payments to foreign postal administrations.....	4.5	4.8	0.3
	96.2	98.1	1.9
Other.....	17.0	28.5	11.5
	444.4	487.9	43.5
Capital expenditures.....	4.7	7.0	2.3
Grants and contributions.....	0.1	0.1	
	449.2	495.0	45.8
Gross expenditure.....	449.2	495.0	45.8
Less:			
Revenue credited to appropriations.....	-25.5	-27.0	-1.5
Revenue charged to expenditure under the Post Office Act.....	-55.1	-56.0	-0.9
	368.6	412.0	43.4
Net expenditure.....	368.6	412.0	43.4