

| Positions<br>(man-years)   |         | Details of Services  | Amount        |             |
|--|---------|--|---------------|-------------|
| 1967-68  | 1966-67 |  | 1967-68       | 1966-67     |
|  |         |  | \$            | \$          |
| A—DEPARTMENT (Continued)   |         |  |               |             |
| <b>Vote 1 (Continued)</b>  |         |  |               |             |
| DEPARTMENTAL ADMINISTRATION (Continued)  |         |  |               |             |
|  |         | Overtime.....(1)   | 418,000       | 311,000     |
|  |         | Allowances.....(2)   | 7,441,000     | 6,258,000   |
|  |         | Professional and Special Services.....(4)  | 563,000       | 312,000     |
|  |         | Courier Service.....(5)  | 560,000       | 373,000     |
|  |         | Removal and Home Leave Expenses.....(5)  | 2,170,000     | 1,990,000   |
|  |         | Other Travelling Expenses.....(5)  | 1,119,000     | 700,000     |
|  |         | Freight, Express and Cartage.....(6)   | 181,000       | 170,000     |
|  |         | Postage.....(7)  | 277,000       | 259,000     |
|  |         | Carriage of Diplomatic Mail.....(8)  | 52,000        | 57,000      |
|  |         | Telephones, Telegrams, and Other Communication Services.....(8)                  | 2,819,000     | 2,741,000   |
|  |         | Publication of Departmental Reports and Other Material.....(9)                   | 268,000       | 289,000     |
|  |         | Displays, Films, and Other Informational Publicity.....(10)                      | 127,000       | 142,000     |
|  |         | Office Stationery, Supplies and Repairs to Office Equipment.....(11)             | 876,000       | 780,000     |
|  |         | Purchase of Publications for Distribution.....(12)                               | 102,000       | 78,000      |
|  |         | Fuel for Heating and Other Materials and Supplies.....(12)                       | 269,000       | 269,000     |
|  |         | Repairs and Upkeep of Buildings and Works.....(14)                               | 750,000       | 551,000     |
|  |         | Rentals of Land, Buildings and Works.....(15)                                    | 1,180,000     | 1,095,000   |
|  |         | Acquisition of Equipment.....(16)  |               | 72,000      |
|  |         | Repairs and Upkeep of Equipment.....(17)   | 310,000       | 304,000     |
|  |         | Rental of Equipment.....(18)   | 3,000         | 5,000       |
|  |         | Taxes on Diplomatic Properties in the Ottawa Area.....(19)                       | 282,000       | 285,000     |
|  |         | Municipal or Public Utilities Services.....(19)                                  | 260,000       | 260,000     |
|  |         | Benefits in Consideration of Personal Services.....(21)                          | 140,000       | 120,000     |
|  |         | Official Hospitality.....(22)  | 200,000       | 50,000      |
|  |         | Assistance to Distressed Canadians (Part Recoverable).....(22)                   | 25,000        | 25,000      |
|  |         | Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)   | 2,000         | 2,000       |
|  |         | Sundries.....(22)  | 215,000       | 167,000     |
|  |         | Expenses Related to the Canada-West Indies Prime Ministerial Conference.....(22) |               | 150,000     |
|  |         |  | 39,950,000    | 33,445,000  |
|  |         | Expenditure Revenue  |               |             |
|  |         | 1964-65.....   | \$ 26,443,842 | \$1,136,315 |
|  |         | 1965-66.....   | 30,009,856    | 1,200,467   |
|  |         | 1966-67 (estimated).....   | 34,233,000    | 1,330,000   |
| CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPERVISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, NOTWITHSTANDING THE CIVIL SERVICE ACT, FOR THE APPOINTMENT AND FIXING OF SALARIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL |         |  |               |             |
| Salaried Positions:  |         |  |               |             |
|  |         | Administrative and Foreign Service:  |               |             |
| 1  | 1       | Foreign Service Officer 9, External Affairs (\$22,000)                           |               |             |
| 2  | 2       | (\$16,000-\$18,000)  |               |             |
|  |         | (\$14,000-\$16,000)  |               |             |