

EXHIBIT - 3

DEPARTMENT OF EXTERNAL AFFAIRS

Categories of Expenditure to be Included in the
Budget of Substantive Divisions

CONSULAR

Travel
Office supplies
Payments on behalf
of distressed
Canadians

CULTURAL AFFAIRS

Salaries (locally-
engaged casuals)
Travel
Freight, express
and cartage
Promotional
activities
Printing
Purchased publications
Professional fees
Rental of buildings
Official entertaining
Office supplies
Grants
Miscellaneous

DEFENSE LIAISON (2)

Travel
Protective services
Office supplies
Acquisition of security
equipment

HISTORICAL

Travel
Printing
Office supplies
Subscriptions
Library purchases

INFORMATION

Travel
Promotional activities
Printing
Purchased publications
Professional fees
Office supplies

PROTOCOL

Travel
Printing
Official entertaining
Supplies

PRESS AND LIAISON

Travel
Press news services
Office supplies