

International Tournament (2 pairs)	300
Office	50
Library	10
International Tourn Fee	50
City club championship (coffee)	40
Franchise (ACBL)	5
Bridge stationary	30
Equipment	200
<b>Net Expenditure</b>	<b>\$ 710</b>

<b>DEBATING SOCIETY</b>	
Expenditure	
Tournaments	\$ 950
Advertising	100
Office	50
Public events	250
<b>Net Expenditure</b>	<b>\$ 1,350</b>

NOTE: This is a repeat of the 1967-68 budget. No submission was received from the Debating Society.

<b>GOLDEN KEY SOCIETY</b>	
Expenditures	
Blazers and crests	\$ 900
Office	25
Special projects	125
<b>Net Expenditure</b>	<b>\$ 1,050</b>

<b>PHOTODIRECTORATE</b>	
Revenue	
Evergreen and gold	\$ 1,300
Gateway	1,240
Misc. sale of prints	100
<b>Net Expenditure</b>	<b>\$ 2,640</b>

Expenditure	
Film	\$ 850
Paper	900
Chemicals	450
Files	100
Supplies	200
Outside processing	90
Repairs	50
<b>Subtotal</b>	<b>\$ 2,640</b>
Replace 2 cameras and 1 lens	\$ 710
Studio lights	295
Payment on dryer	135
Developing tanks	95
<b>Net Expenditure</b>	<b>\$ 3,875</b>

<b>POLITICAL SCIENCE CLUB</b>	
Expenditure	
Films	\$ 500
Teach-In	1,000
Seminars	250
Publicity	150
<b>Net Expenditure</b>	<b>\$ 1,900</b>

NOTE: Budget frozen pending registration of Executive and clearance from the Treasurer.

<b>STUDENT RADIO</b>	
Revenue	
Sound Service rentals	\$ 150
Sale of used equipment	75
UAB contribution for sports travel	300
<b>Net Expenditure</b>	<b>\$ 525</b>
Expenditure	
Ham club operation	\$ 75
Maintenance	700
W.A.U.B. fees	200
Records and tapes	800
Telephone and lines	450
Office	100
Printing and publicity	100
Small tools	40
News, travel and teletype	45
License fees	15
Low power transmitter	1,000
Other capital	1,700
Sports travel	400
<b>Net Expenditure</b>	<b>\$ 5,100</b>

NOTE: This budget assumes the necessary licensing arrangements will be completed before broadcasting begins using the proposed low power transmitter.

<b>UNITED NATIONS CLUB</b>	
Expenditure	
UN Association membership	\$ 10
Publicity	50
Model General Assembly	50
Programs	100
<b>Net Expenditure</b>	<b>\$ 210</b>

<b>WAUNEITA SOCIETY</b>	
Revenue	
Formal ticket sales	\$ 2,500
Big and Little Sister party	450
Pine sales	100
<b>Net Expenditure</b>	<b>\$ 3,050</b>

Expenditures	
Big and Little Sister program	\$ 75
Big and Little Sister party	1,000
Freshette Booklet	400
Formal	800
Service projects	125
Promotions	200
Programs	150
Women's Week	100
Stationery and printing	200
Changeover, flowers, gifts	75
<b>Net Expenditure</b>	<b>\$ 3,125</b>

<b>WORLD UNIVERSITY SERVICES</b>	
Revenue	
Treasurer Van	\$ 1,000
Share campaign	650
Donations from students	1,250
Prof's donations	650
<b>Net Expenditure</b>	<b>\$ 75</b>

Donation from Student	
Cinema	300
Raffle sales	1,000
Slave auction	300
Special events (Mandala)	500
Donation from Friends of University for raffle prize	400
Donation from Delta	500
Upsilon	500
Donation from football game	500
Donation from Students' Union (for P.R.)	200
<b>Sub-total</b>	<b>\$ 5,600</b>

Total Revenue	\$ 6,600
<b>Expenditures</b>	
Treasurer Van	\$ 750
Share Campaign P.R.	300
Donation to IPA	4,900
Prizes for Share raffle	400
National Assembly travel pool	250
Programmes	300
Northwest Student Trust Fund	—0—
Office and publicity	150
National Symposium (2 del.)	300
National Seminar and Assembly '68	2,000
<b>Net Expenditure</b>	<b>\$ 9,350</b>

<b>GOLDEN BEAR BANDS</b>	
Revenue	
UAB	\$ 600
Concert tickets	300
Advertisement	200
Bus to Calgary	200
<b>Net Expenditure</b>	<b>\$ 1,300</b>

<b>SYMPHONY ORCHESTRA</b>	
Revenue	
Concert ticket sales	\$ 600
<b>Net Expenditure</b>	<b>\$ 1,225</b>

<b>ARTS, CRAFTS &amp; MUSIC ROOM OPERATION</b>	
Revenue	
Project sales	\$ 1,850
(Cost of materials)	925
Gross projects	925
Registrations	950
Other income	125
<b>Net Expenditure</b>	<b>\$ 2,000</b>

<b>JUBILAIRES</b>	
Revenue	
Fantasticks ticket sales @ 1.50	\$ 2,500
Tour honorarium	
Spirit River	\$392.50
Peace River	417.50
Devon	190.00
<b>Net Expenditure</b>	<b>\$ 1,000</b>

<b>MALE CHORUS</b>	
Revenue	
Spring concert	\$ 450
Two out-of-town concerts	300
<b>Net Expenditure</b>	<b>\$ 750</b>
Expenditures	
Music	\$ 500
Advertising	200
Office—Stationery and folders	50
Concert expenses	50
Tickets and programs for spring concert	50
Travel—Greyhound charter out-of-town concerts	200
2 concerts @ 100	200
<b>Net Expenditure</b>	<b>\$ 1,050</b>

<b>MIXED CHORUS</b>	
Revenue	
Edmonton concerts	\$ 1,650
Program advertising	125
Picture sales	300
Record sales	335
Pin sales	90
<b>Net Expenditure</b>	<b>\$ 2,500</b>

<b>CONCESSIONS</b>	
Revenue	
Concession sales	\$ 1,750
Cost of goods	1,225
Gross concessions	525
RATT sales	1,100
Cost of goods	600
Gross RATT	500
Service charges	300
<b>Net Expenditure</b>	<b>\$ 1,325</b>

<b>GAMES DEPARTMENT</b>	
Revenue	
Gross sales revenue	\$ 250
Bowling	13,000
Billiards	23,000
Curling	18,000
Shuffleboard	1,650
Table tennis	1,200
Rentals	3,250
<b>Net Expenditure</b>	<b>\$ 61,350</b>

<b>INFORMATION DESK</b>	
Revenue	
Candy and tobacco	\$ 9,240
Papers	1,280
Sundries	235
Gifts	15
Guest rooms	5,800
Ticket sales	23,500
<b>Net Expenditure</b>	<b>\$ 12,700</b>

Pictures	300
Records	335
Pins	90
Music	900
Musicians	300
Spring tour	500
<b>Net Expenditure</b>	<b>\$ 2,725</b>

<b>STAGEBAND</b>	
Revenue	
Dances	\$ 450
Concerts	50
<b>Net Expenditure</b>	<b>\$ 500</b>

<b>THEATRE</b>	
Revenue	
Rentals	\$ 4,000
Rental credits	7,000
Service charges	2,100
Supplies sold	1,100
<b>Net Expenditure</b>	<b>\$ 14,200</b>

<b>THEATRE RENTAL (1)</b>	
Revenue	
Theatre Rental (1)	\$ 100
<b>Net Expenditure</b>	<b>\$ 0</b>

<b>THEATRE RENTAL (2)</b>	
Revenue	
Theatre rental (2)	\$ 200
<b>Net Expenditure</b>	<b>\$ 0</b>

<b>STUDENTS' UNION BLOTTER</b>	
Revenue	
Advertising	\$ 810
<b>Net Expenditure</b>	<b>\$ 750</b>

<b>COURSE GUIDE</b>	
Revenue	
Sales of Books (1400 x 1.50)	\$ 2,100
<b>Net Expenditure</b>	<b>\$ 2,050</b>

<b>GATEWAY</b>	
Revenue	
Advertising	\$ 28,000
Subscriptions	100
<b>Net Expenditure</b>	<b>\$ 28,100</b>

<b>ANTENNAE MAGAZINE</b>	
Revenue	
Advertising	—0—
Printing	\$ 700
<b>Net Expenditure</b>	<b>\$ 700</b>

<b>TELEPHONE DIRECTORY</b>	
Revenue	
Sale of books (\$1/bk.—80/ wholesale)	\$ 100
Sale of mail lists (2 x 100)	200
<b>Net Expenditure</b>	<b>\$ 300</b>

<b>APPRECIATION BANQUET</b>	
Revenue	
U of A share—1/2 cost	\$ 550
<b>Net Expenditure</b>	<b>\$ 1,770</b>

<b>STUDENT HANDBOOK</b>	
Expenditure	
Share of printing cost	\$ 1,400
<b>Net Expenditure</b>	<b>\$ 1,400</b>

<b>TELEPHONE DIRECTORY</b>	
Revenue	
Sale of books (\$1/bk.—80/ wholesale)	\$ 100
Sale of mail lists (2 x 100)	200
<b>Net Expenditure</b>	<b>\$ 300</b>

Caretaking	2,000
Telephone	100
Promotion	40
<b>Net Credit</b>	<b>\$ 1,650</b>

<b>POSTER SHOP</b>	
Revenue	
Poster sales	\$ 1,600
<b>Net Expenditure</b>	<b>\$ 0</b>

<b>THEATRE</b>	
Revenue	
Salaries and wages	\$ 8,600
Crew salaries	2,000
Supplies	2,200
Equipment rentals and maintenance	2,000
Equipment purchases	2,350
Office	350
Phones	50
<b>Net Expenditure</b>	<b>\$ 3,350</b>

<b>VENDING</b>	
Revenue	
Anticipated commission on vending sales	\$ 6,500
<b>Net Credit</b>	<b>\$ 6,500</b>

<b>EVERGREEN AND GOLD YEARBOOK</b>	
Revenue	
Misc. sale of books	\$ 400
<b>Net Expenditure</b>	<b>\$ 47,665</b>

<b>STUDENTS' UNION BLOTTER</b>	
Revenue	
Advertising	\$ 810
<b>Net Expenditure</b>	<b>\$ 750</b>

<b>COURSE GUIDE</b>	
Revenue	
Sales of Books (1400 x 1.50)	\$ 2,100
<b>Net Credit</b>	<b>\$ 2,200</b>

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Expenditure	
Share of printing cost	\$ 1,400
<b>Net Expenditure</b>	<b>\$ 1,400</b>

<b>TELEPHONE DIRECTORY</b>	
Revenue	
Sale of books (\$1/bk.—80/ wholesale)	\$ 100
Sale of mail lists (2 x 100)	200
<b>Net Expenditure</b>	<b>\$ 300</b>

<b>EXPENDITURE</b>	
Catering and arrangements	\$ 1,100
Office and misc.	100
<b>Net Expenditure</b>	<b>\$ 1,200</b>

NOTE: This budget assumes the banquet will be held in the Students' Union Building.

<b>CHARTER FLIGHT</b>	
Revenue	
Fares (182 x 230)	\$ 41,860
Promotion allowance	2,068
<b>Net Expenditure</b>	<b>\$ 43,928</b>

<b>THEATRE</b>	
Revenue	
Salaries and wages	\$ 8,600
Crew salaries	2,000
Supplies	2,200
Equipment rentals and maintenance	2,000
Equipment purchases	2,350
Office	350
Phones	50
<b>Net Expenditure</b>	<b>\$ 3,350</b>

<b>VENDING</b>	
Revenue	
Anticipated commission on vending sales	\$ 6,500
<b>Net Credit</b>	<b>\$ 6,500</b>

<b>EVERGREEN AND GOLD YEARBOOK</b>	
Revenue	
Misc. sale of books	\$ 400
<b>Net Expenditure</b>	<b>\$ 47,665</b>

<b>STUDENTS' UNION BLOTTER</b>	
Revenue	
Advertising	\$ 810
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M. Edwards, M. Swenson:mb  
October 25, 1968