International Tournament (2 pairs)	Donation from Student Cinema 300	Pictures 300 Records 335	THE GATEWAY, Thursday, October 31, 1968	
Office 50 Library 10 International Tourn Fee 50 City club championship	Raffle sales 1,000 Slave auction 300 Special events (Mandala) Donation from Friends of	Pins 90 Music 900 Musicians 300	Caretaking 2,000 Telephone 100 Promotion 40	Catering and arrangements \$ 1,100
(coffee) 40 Franchise (ACBL) 5	University for raffle prize 400 Donation from Delta	Spring tour	Promotion 40 \$ 38,420	Office and misc. 100
Bridge stationary 30 Equipment 200	Upsilon 500 Donation from football game 500	Net Expenditure \$ 225	Net Credit	Net Expenditure \$ 650
\$ 710	Donation from Students' Union (for P.R.) 200	Theatre Rental (3 times) \$ 300 NOTE: Rental allowances can be used only by the organization in	POSTER SHOP Revenue	NOTE: This budget assumes the ban- quet will be held in the Stu-
DEBATING SOCIETY	Sub-total \$ 5,600 Total Revenue \$ 6,600	whose budget they appear and money so indicated cannot be transferred for any other pur-	Poster sales \$ 1,600 Expenditure Labor—salary and wages \$ 600	dents' Union Building. CHARTER FLIGT
Expenditure \$ 950 Tournaments \$ 950 Advertising 100 Office 50	Expenditures	pose. STAGEBAND	Supplies 700 Equipment 200	Revenue Fares (182 x 230) \$ 41,860 Promotion allowance 2,068
Office 50 Public events 250	Treasurer Van \$ 750 Share Campaign P.R. 300 Donation to IPA 4,900	Revenue \$ 450	\$ 1,600	\$ 43,928 Expenditure
\$ 1,350 Net Expenditure	National Assembly travel	Concerts 50 \$ 500	Net Expenditure —0— THEATRE	Charter of aircrafts (183 x 226) \$ 41,358 Loss of fare protection 732
NOTE: This is a repeat of the 1967-68 budget. No submission was received	Programmes 300 Northwest Student Trust	Expenditure Music \$ 175 Library supplies and promotions 25 Music 25	Revenue Rentals \$ 4,000 Rental credits 7,000	Promotion and advertising 1,000 Contingency and misc.
from the Debating Society.	Office and publicity 150 National Symposium (2 del.) 300	promotions 25 Music stands 200 Office and administration 60	Rental credits 7,000 Service charges 2,100 Supplies sold 1,100	expenditures 838 \$ 43,928
GOLDEN KEY SOCIETY Expenditures Blazers and crests \$900	National Seminar and Assembly '68 2.000	Rental (Room at the Top) 40	Expenditure Salaries and wages \$ 8,600	Net Expenditure —0—
Office 25 Special projects 125	\$ 9,350 Net Expenditure \$ 2,750	Net Expenditure —0—	Crew salaries 2,000 Supplies 2,200 Equipment rentals and maintenance 2,000 Equipment purchases 2,350	COLOR NIGHT
\$ 1,050 Net Expenditure \$ 1,050	GOLDEN BEAR BANDS	Theatre Rental (1) \$ 100 NOTE: Rental allowances can be used	Equipment rentals and maintenance 2.000 Equipment purchases 2.350	Ticket sales (150 " \$6.00) \$ 900 UAB share 575
PHOTODIRECTORATE	Revenue UAB \$ 600 Concert tickets 300	only by the organization in whose budget they appear and money so indicated cannot be	Office 350 Phones 50	Expenditure \$ 1,475
Revenue Evergreen and gold \$ 1.300	Concert tickets300Advertisement200Bus to Calgary200	transferred for any other pur- pose.	\$ 17,500 Net Expenditure (\$ 3,350)	Banquet and Dance \$ 2,000 Special awards 350 Rings and pins 350 Administration 50
Gateway \$ 1,240 Misc. sale of prints 100	\$ 1,300 Expenditure Music stands (12.00 x 20) \$ 225	SYMPHONY ORCHESTRA Revenue Concert ticket sales	VENDING	Administration 50
\$ 2,640 Expenditure Film \$ 850	Pep band music 200 Administration 100	Expenditure Advertising \$ 200 Music 500	Revenue Anticipated commission on	Net Expenditure \$ 1,275
Paper 900 Chemicals 450 Files 100 Supplies 200	Uniform replacement 200 Cabinet for folios 150 Tickets, programs.	Instrument repairs 50 Concert expenses 75	vending sales \$ 6,500 Net Credit (\$ 6,500)	FRESHMAN INTRODUCTION WEEK
Outside processing 90	Tickets, programs, 200 advertisement 250 Bus to Calgary 250 Travel 1,200	\$ 825	EVERGREEN AND GOLD YEARBOOK Revenue	Revenue Kit sales 2,400 @ 3.00 \$ 7,200 Greek dance 1,600 @ 1.00 1,600
	\$ 2,525	Net Expenditure \$ 225 Theatre rental (3 times) \$ 300	Misc. sale of books \$400	Sock It To Me dance 1,300 (a 1.00 1,300 Concessions:
Subtotal \$ 2,640 Replace 2 cameras and 1 lens 710 Studio lights \$ 295	Net Expenditure \$ 1,225	NOTE: Rental allowances can be used only by the organization in whose budget they appear and money so	Expenditure Printing \$45.365 Photography 1,550	Concessions: a. Greek dance 100 b. Sock It To Me 80 c. Coffee House 120
Payment on dryer \$ 135 Developing tanks \$ 95	Theatre rental (2) \$ 200 NOTE: Rental allowances can be used only by the organization in	indicated cannot be transferred for any other purpose.	Office 350 Travel 400	Expenditure \$ 10,400
\$ 3,875 Net Expenditure \$ 1,235	whose budget they appear and money so indicated cannot be transferred to any other pur-	ARTS, CRAFTS & MUSIC ROOM OPERATION Revenue	\$ 47.665 Net Expenditure \$ 47,265	Concert \$ 1,500
**************************************	pose. JUBILAIRES	Project sales \$ 1,850 (Cost of materials) 925	STUDENTS' UNION BLOTTER	Beanies 2,500 (a. 89 2,250 Plastic name tags 130 Advertising and posters 300
POLITICAL SCIENCE CLUB Expenditure \$ 500 Films \$ 500 Teach-In 1,000	Fantasticks ticket sales (i) 1.50 \$ 2,500	Gross projects 925 Registrations 950 Other income 125	Revenue Advertising \$ 810	Campus Patrol 100 Greek dance 500 Sock It To Me dance 500
Teach-In 1,000 Seminars 250 Publicity 150	Tour honorarium Spirit River \$392.50 Peace River 417.50	\$ 2,000	Expenditure Printing \$ 750 Commission 50	Parent-Freshman Tea— Wauneita Tea 700 Official ceremonies and
\$ 1,900	Devon 190.00 \$ 1,000 Girl Crazy tickets 2.00 & 2.50 8,200	Expenditures Salaries and wages \$ 12,000 Supplies 115	\$ 1,000	reception 700 Coffee House 100
Net Expenditure \$ 1,900 NOTE: Budget frozen pending registra-	Program Advertising 200 Program sales 400	Phone 85 Browsing room 350 Repairs and maintenance 200	Net Credit	Administration and office 300 Miscellaneous 70 Civic reception 350
tion of Executive and clearance from the Treasurer.	\$ 12,300	Office 50 Promotion 100 Equipment 550	COURSE GUIDE Revenue	\$ 8,200
STUDENT RADIO Revenue Sound Service rentals \$ 150	Expenditures Fantasticks Honoraria \$ 1,000	\$ 13,500	Sales of Books (1400 x 1.50) \$ 2,100 Expenditure	Net Credit (\$ 2,200)
Sale of used equipment 75 UAB contribution for	Production expenses 450 Costumes 100 Publicity 400	Net Expenditure \$ 11,500	Printing of Guides \$ 2,500 Printing question and answer sheets 600	FRESHMAN ORIENTATION SEMINARS Revenue
sports travel	Tickets and programs 350 Orchestra 550 Transportation 450	CONCESSIONS Revenue Concession sales	Office 120	Dept. of Youth \$ 2,500 Seminar fees (7 x 25 x 17) 3,000 The University of Alberta 2,500
Expenditure Ham club operation \$ 75 Maintenance 700	Food and accommodation 200	Cost of goods 1,225 Gross concessions 525	Promotion 30 Salaries—Editor (May & June) 700 Data processing 200	\$ 8,000
W.A.U.B. fees 200 Records and tapes 800 Telephone and lines 450	\$ 3,500 Girl Crazy	Cost of goods 600 Gross RATT 500	\$ 4,150	Expenditure Director's honoraria (6 x 300) 1,800 Asst. Director (4 x 200) 800
Office 100 Printing and publicity 100 Small tools 40	Honoraria Director \$600 Music dir. 150	Service charges 300 \$ 1,325	Net Expenditure \$ 2,050	Office 400 Travel 400
News, travel and teletype 45 License fees 15	Choreographer 100 Pianist 50 900	Expenditures Salary and wages \$ 950	GATEWAY Revenue \$ 28,000 Subscriptions 100	Leadership training 400 Seminar overhead 300 Seminar leadership
Low power transmitter 1,000 Other capital 1,700 Sports travel 400	Royalties 1,100 Orchestra 2,600 Publicity 1,000	Supplies 100 Equipment 200 Office 50	Subscriptions 100 \$ 28,100	Seminar overhead 300 Seminar leadership 200 / seminar 1,400 Food, housing and entertainment 3,000
\$ 5,625	Programs and printing 700 Production expense 1,200 \$ 7,500	\$ 1,300 Net Credit (\$ 25)	Printing @ 74.00 x 630 pgs. \$ 46,620 Photography 1,240	\$ 8,500
Net Expenditure \$ 5,100 NOTE: This budget assumes the neces-	Administration and overhead 100	GAMES DEPARTMENT	CUP fees 805	Net Expenditure \$ 500
sary licensing arrangements will be completed before broadcasting begins using the proposed low power trans-	Total Expenditure \$ 11,100 Net Credit (\$ 1,200)	Revenue Gross sales revenue \$ 250 Bowling 13,000	Travel 850 Conferences 1.900 Office, taxi, messenger 800 Telephone, CUP telex copy 500 Refreshments 100	HIGH SCHOOL VISITATION (U of A PORTION ONLY)
mitter. UNITED NATIONS CLUB	MALE CHORUS	Billiards 23,000 Curling 18,000 Shuffleboard 1 650	Refreshments	Revenue Grant from Government of Alberta \$ 2,457
Expenditure UN Association membership \$ 10 Publicity 50	Spring concert \$ 450 Two out-of-town concerts 300	Table tennis 1,200 Rentals 3,250	Net Expenditure \$ 28,715	Expenditure Director's salary (4 x 500) 2,000
Model Ğeneral Assembly 50 Programs 100	\$ 750 Expenditures Music \$ 500	\$ 61,350 Expenditures	STUDENT HANDBOOK Expenditure	Travel 2,000 Office expenses 475
\$ 210 Net Expenditure	Advertising 200 Office—Stationery and	Sales and wages \$25,360 Caretaking 2,040 Laundry 200	Share of printing cost \$ 1,400 Net Expenditure \$ 1,400	\$ 2,875 Net Expenditure
WAUNEITA SOCIETY Revenue	folders 50 Concert expenses 50 Tickets and programs for	Supplies 2,485 Equipment purchase 2,100 Rental equipment 850	ANTENNAE MAGAZINE	Note: University of Calgary
Formal ticket sales \$ 2,500 Big and Little Sister party 450 Pine sales 100	spring concert 50 Travel—Greyhound charter out-of-town concerts	Contractual services 480 Office expenditures 200 Telephone 150	Revenue Advertising —0—	expenses \$ 2,475 Joint U of A—U of C 1,250 Total government grant 6,200
\$ 3,050	out-of-town concerts 2 concerts @ 100 200 \$ 1,050	Promotion 100 Equipment maintenance 2,000 Debt retirement 18,000	Expenditure Printing \$ 700 Net Expenditure \$ 700	VARSITY GUEST WEEKEND Revenue
Big and Little Sister program \$ 75 Big and Little Sister party 1,000 Freshette Booklet 400	Net Expenditure \$ 300	\$ 53,965	TELEPHONE DIRECTORY	U of A grant \$ 500 Moccasin dance 500 Concession sales 100
Formal 800 Service projects 125	Theatre rental (two times) 200 NOTE: Rental allowances can be used only by the organization in	Net Credit (\$ 7,385)	Revenue Sale of books (\$1/bk80/ wholesale) \$ 100	\$ 1,100
Programs 150 Women's Week 100	whose budget they appear and money so indicated cannot be	INFORMATION DESK Revenue Candy and tobacco \$ 9,240	Sale of mail lists (2 x 100) 200	Registration and services \$ 200 Publicity 450 Office 150
Stationery and printing 200 Changeover, flowers, gifts 75	transferred for any other purpose. MIXED CHORUS	Papers 1,280 Sundries 235 Gifts 15	Expenditure Printing contract \$ 4,100	Printing 700 Trophies 50 Moccasin dance 300
\$ 3.125 Net Expenditure \$ 75	Revenue Edmonton concerts \$ 1.650	Guest rooms 5,800 Ticket sales 23,500	Photographs 1,700 \$ 5,800	Tours 220 Coffee house entertainment 200
WORLD UNIVERSITY SERVICES	Program advertising 125 Picture sales 300 Record sales 335	Expenditures Salary and wages \$ 12,700	Net Expenditure \$ 5,500	Gateway supplement 600 \$ 2,870
Revenue Treasurer Van \$ 1000 Share campaign	Pin sales 90 \$ 2,500	Linen 150 Supplies 120 Office and forms 60	APPRECIATION BANQUET Revenue	Net Expenditure \$ 1,770
Donations from students 1,250 Prof's donations 650	Expenditure Printing and advertising \$ 300	Laundry 150 Tickets 23,100	U of A share—½ cost \$550	M. Edwards, M. Swenson:mb October 25, 1968