

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1967-68	1968-69	1969-70	1970-71	1971-72 (preliminary)
AGRICULTURE—					
Administration and general.....	109.6	115.5	114.7	120.8	135.7
Agricultural commodities stabilization account—net operating loss...	139.7	145.4	136.3	126.4	127.0
Wheat inventory reduction payments.....			100.0		
Canadian Livestock Feed Board.....	21.6	18.2	22.2	20.8	20.4
Farm Credit Corporation—net operating loss.....	3.8	6.0	8.7	8.6	8.4
Canadian Dairy Commission.....	0.3	0.3	0.4	0.4	0.5
	<i>275.0</i>	<i>285.4</i>	<i>382.3</i>	<i>277.0</i>	<i>292.0</i>
COMMUNICATIONS.....	14.5	12.9	13.4	13.9	21.0
CONSUMER AND CORPORATE AFFAIRS—					
Administration and general.....	12.9	13.8	16.1	18.1	22.2
Prices and Incomes Commission.....			0.6	2.1	1.8
	<i>12.9</i>	<i>13.8</i>	<i>16.7</i>	<i>20.2</i>	<i>24.0</i>
ENERGY, MINES AND RESOURCES—					
Administration and general.....	4.2	4.9	6.5	7.7	7.6
Atomic energy.....	69.3	72.6	74.9	76.7	89.0
Dominion Coal Board.....	33.6	7.2	8.8	6.0	
Minerals, energy and earth sciences.....	53.9	54.8	56.7	56.7	77.4
National Energy Board.....	1.6	1.5	1.9	2.4	3.0
	<i>162.6</i>	<i>141.0</i>	<i>148.8</i>	<i>149.5</i>	<i>177.0</i>
ENVIRONMENT.....	147.7	159.2	164.8	172.9	199.0
EXTERNAL AFFAIRS—					
Administration and general.....	48.5	53.7	59.7	55.7	77.8
Assessments, contributions and other payments to international organizations and international multilateral economic and special programs.....	16.7	15.3	13.3	15.5	16.2
Canadian International Development Agency.....	150.1	156.8	168.7	209.9	214.5
International Joint Commission.....	0.4	0.4	0.5	0.5	0.5
	<i>215.7</i>	<i>226.2</i>	<i>242.2</i>	<i>281.6</i>	<i>309.0</i>
FINANCE—					
Administration and general.....	36.4	23.7	19.3	29.2	42.5
EXPO 1967—deficit.....			122.9		
Grants to municipalities and provinces in lieu of taxes.....	41.5	45.1	49.5	54.1	58.0
Public debt charges.....	1,300.8	1,480.0	1,716.9	1,822.8	1,995.0
Fiscal transfer payments to provinces.....	737.5	867.1	932.4	1,228.9	1,429.0
Tariff Board.....	0.5	0.4	0.4	0.5	0.5
Auditor General.....	2.3	2.4	2.9	3.1	4.0
Insurance.....	0.4	0.4	0.6	1.0	1.0
	<i>2,119.4</i>	<i>2,419.1</i>	<i>2,844.9</i>	<i>3,139.6</i>	<i>3,530.0</i>
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS.....	1.0	1.0	1.1	1.2	1.2
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—					
Administration and general.....	5.3	5.8	7.5	7.7	9.0
Conservation program.....	27.4	30.6	32.2	33.5	48.0
Indian and Eskimo affairs.....	139.4	165.2	204.1	227.7	251.0
Northern development.....	50.9	55.0	57.5	81.7	108.0
	<i>223.0</i>	<i>256.6</i>	<i>301.3</i>	<i>350.6</i>	<i>416.0</i>
INDUSTRY, TRADE AND COMMERCE.....					
Statistics Canada.....	163.9	179.2	263.7	211.5	281.0
	22.5	24.0	32.4	39.1	69.0
	<i>186.4</i>	<i>203.2</i>	<i>296.1</i>	<i>250.6</i>	<i>350.0</i>
JUSTICE.....	15.4	16.9	19.7	22.7	28.4