

b. Expenditures (\$1,000)\*

I)	2690	2577	3238
II)	2560	2646	2922
III)	5243	5483	5228
Post Initiative Fund	573	571	--
Capital	55	16	18
Grants, Contributions	383	341	271
Total	<u>11504</u>	<u>11634</u>	<u>11677</u>

2.3 Mandate

The current mandate of this program is summarized very briefly below:

I. Cultural Affairs

Bilateral Agreements: Brazil (1944), Italy (1954), France (1965), Belgium (1967), USSR (1971), FGR (1975), Mexico (1976), Japan (1976)

II. Academic Relations

Spring 1977, 5 year plan approved by Cabinet  
November 17, 1978, SSEA approved establishment of two Bureaux and of priorities

III. Information Abroad

Guidelines stated in a memorandum to the Minister (November 17, 1978)

2.4 Principal Objectives

I) Cultural Relations:

Cultural relations programs are intended (a) to strengthen a Canadian cultural presence in selected priority countries, based on federally sponsored exchange programs

---

\* Excludes salaries; 79/80 is the budget forecast, other years show actual expenditures.