

ASIA AND PACIFIC BRANCH  
REFERENCE LEVELS

12:47 PM

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(PGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)			LOCALLY ENGAGED	
								CANADA - BASED				
								HQ	ABROAD	TOTAL		
(16) TECHNICAL ADJUSTMENT												
1993 / 94					50.0	0.0	50.0				0	
1994 / 95					50.0	383.0	433.0				0	
1995 / 96					50.0	383.0	433.0				0	
(17) ONGOING LEASE COSTS OF IMMIGRATION INITIATIVES - HONG KONG, SEOUL, BANGKOK												
1993 / 94			1,011.0				1,011.0				0	
1994 / 95			1,011.0				1,011.0				0	
1995 / 96			1,011.0				1,011.0				0	
(18) CHANCERY MAINTENANCE LES - BEIJING (1993-94 MYOP)												
1993 / 94		84.0	(84.0)				0.0				0	14
1994 / 95		84.0	(84.0)				0.0				0	14
1995 / 96		84.0	(84.0)				0.0				0	14
(19) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MYOP)												
1993 / 94		1,199.0	3,472.0				4,671.0				0	
1994 / 95		1,199.0	3,472.0				4,671.0				0	
1995 / 96		1,199.0	3,472.0				4,671.0				0	
(20) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP)												
1993 / 94			3,074.0				3,074.0				0	
1994 / 95			3,074.0				3,074.0				0	
1995 / 96			3,074.0				3,074.0				0	
(21) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES ABROAD (TB 818953)												
1993 / 94	(92.0)		(327.0)				(419.0)		(92)	(92)		
1994 / 95	(92.0)		(327.0)				(419.0)		(92)	(92)		
1995 / 96	(92.0)		(327.0)				(419.0)		(92)	(92)		
(22) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - HQ RESOURCES (TB 818953)												
1993 / 94	(8.0)		(28.0)				(34.0)		(8)	(8)		
1994 / 95	(8.0)		(28.0)				(34.0)		(8)	(8)		
1995 / 96	(8.0)		(28.0)				(34.0)		(8)	(8)		
(23) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT)												
1993 / 94		(808.0)	(2,028.1)				(2,834.1)		(11)	(11)	(87)	
1994 / 95		(808.0)	(2,028.1)				(2,834.1)		(11)	(11)	(87)	
1995 / 96		(808.0)	(2,028.1)				(2,834.1)		(11)	(11)	(87)	