

The Bureau renovated and upgraded over 10 000 square metres of office space at headquarters, affecting 26 units. It has also provided new ergonomic furnishings that meet health and safety standards for the physical comfort and well-being of employees using desktop automation.

BUDGET

Departmental expenditures for the fiscal year 1990/91 totalled approximately \$1 150.5 million. This included operation and capital expenditures, grants and contributions, and other transfer payments in connection with the Canadian Interests Abroad Program and the World Exhibitions Program.

Operating and maintenance expenditures of approximately \$818.7 million were incurred for

the management and coordination of operations at headquarters and at missions abroad, and included salaries, wages and other personnel costs, property rentals abroad, travel, communications, and costs for conducting foreign operations.

Capital expenditures of approximately \$112.2 million included \$70.7 million for the purchase and replacement of vehicles, furnishings and equipment, and \$41.5 million for the Long-Range Capital Program.

Expenditures of approximately \$219.6 million for grants, contributions and transfer payments were largely non-discretionary and arose from Canada's membership in such international organizations as the United Nations, the North Atlantic Treaty Organization (NATO) and the Organization for Economic Cooperation and Development (OECD).

CHART 10.1 1990/91 MAJOR BUDGET EXPENDITURES BY ACTIVITY (\$ Millions) Canadian Interests Abroad Program

Foreign policy, priorities and coordination	21.3
International trade development	68.4
International economic, trade and aid policy	44.6
Political and international security affairs	174.4
Legal, immigration and consular affairs	15.1
Communications and culture	47.0
Bilateral relations and operations	662.5
Passport	1.3
Operational support, human resource planning and administration	103.0
Subtotal	1 137.6
World Exhibitions Program	12.9
Total	1150.5