

TABLE 14

HISTORICAL AFFAIRS
(SCH - R.C. #143)
FINANCIAL CONTROL 1983-84 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
616	PUBLICATION OF DOCUMENTS	60,000	60,000	50,463	/ 9,537	15.9
617	- Volume 9	0	0	0	0	
618	- Volume 2/Newfoundland	57,000	57,000	50,463	/ 6,537	11.5
619	- Volume 10	3,000	3,000	0	/ 3,000	100
620	- Volume 14	0	0	0	0	
621	Norman Robertson Project	0	0	0	0	
622	History of the Department of External Affairs	72,000	33,711	4,671	/ 29,040	86.1
623	Fabre Project	0	0	0	0	
624	Exhibitions	12,000	6,069	6,069	0	
625	Review of files	5,000	55,000	61,643	- 6,643	- 12.1
626	ADMINISTRATION	21,000	21,000	16,455	/ 4,545	21.6
627	- Travel	20,000	20,000	16,005	/ 3,995	20
29	- Others	1,000	1,000	450	/ 550	55
	TOTALS	170,000	175,780	139,301	/ 36,479	20.8