Implementation will take place in the context of the ongoing work of the Bureau. The main constraint is the extent to which there may not be a mutual perception of usefulness of identifying priority manufacturing sectors. Delay of the project would mean uncertainties as to the ability of TID to effectively contribute to the achievement of the stated departmental objective in respect of sectoral activities.

MAJOR STEPS AND TIMING:

| Consultation | Date | |
|---|--------------|-------|
| Africa & Middle East | Week of Jan. | 9 |
| Asia & Pacific | | |
| U.S. | Jan. | 16 |
| Europe | Jan. | 23 |
| Latin America & Caribbean | Jan. | 30 |
| Complete Review of Post Work Program | Feb. | |
| Finalize priority listing | Feb. | 13-27 |
| Review and approval | Marc | h 30 |
| Implementation will be part of the ongoing wo | | |
| Bureau following the pattern of priorities ag | reed Apri | 1 84 |
| to with the geographic Branches. | Onwa | rds |

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

| | 83/84 | | 84/85 | | 85/86 | | TO | | TOTAL PROJECT | | Future | |
|--------------------|-------|-----|-------|----|-------|----|----|----|------------------|-----|--------|----|
| | PY | \$ | PY | \$ | PY | \$ | PY | \$ | PY | \$ | PY | \$ |
| Existing | .1 | 5.0 | | | | | | , | .1 | 5.0 | | |
| New | | | | | | | | | | | | |
| Total Direct Costs | .1 | 5.0 | | | | | | | .1 | 5.0 | | |
| Indirect Costs | .1 | 5.0 | | | | | ļ | | .1_ | 5.0 | | |

Ensure close coordination of sectoral and geographic trade activities;

Better management of issues;

Department's limited resources will be focused towards those sectoral areas in the greatest need of sectoral expertise, policy coherence and operational coordination.

Will strengther departmental capacity to coordinate and integrate

sectoral trade related activities of domestic departments, and to participate in domestic resource and sectoral policy and program

Project Officer

Project Manager

Date

83.12.13

Date