

MONTREAL ANTI-TUBERCULOSIS AND GENERAL HEALTH LEAGUE

BUDGET, 1927

	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>
Division of Administration -			
Salaries -			
Managing Director	\$8,300.00	9,000.00	
Medical Director	4,500.00	4,500.00	
Nursing Director	2,400.00	2,400.00	
Office Secretary	<u>1,500.00</u>	<u>1,500.00</u>	
	\$16,700.00	\$17,400.00 ✓	\$700.00

(Increase due to increase in salary of managing director per contract)

General Expenses - (These include some general expenses of English Centre and all transportation)

Travelling Expenses	164.95	400.00 ✓	
Transportation	369.60	300.00 ✓	
Furnace-man	87.40	90.00 ✓	
Stenographic work	61.00	50.00 ✓	
Telephone	115.00	115.00 ✓	
Books, Magazines and Reprints	82.15	80.00 ✓	
Typewriter Inspection	24.00	24.00 ✓	
Laundry	95.97	100.00 ✓	
Towels	84.80	85.00 ✓	
Stamps	135.00	135.00 ✓	
Ice	22.85	25.00 ✓	
Upkeep Premises	39.13	40.00 ✓	
Coal	230.28	230.00 ✓	
T. Eaton Co., Limited	300.00 -	150.00 ✓	
Paper Towels	11.50	10.00 ✓	
Montreal Council of Social Agencies	25.00	25.00 ✓	
Rent	550.00	600.00 ✓	
Audit	75.00	75.00 ✓	
Gowns	41.90	25.00 ✓	
Expenses, Annual Meeting	10.00	10.00 ✓	
Safety Deposit Box	5.00	5.00 ✓	
Sign	1.50		
Directory	15.75	15.75 ✓	
Annual Report	195.50	250.00 ✓	
Stationery	365.79	350.00 ✓	
Janitor Service	240.00	240.00 ✓	
Petty Cash and Sundries	333.13	325.00 ✓	
Insurance	18.00	18.00 ✓	
	&		
	<u>\$3,700.20</u>	<u>\$3,772.75</u> ✓	72.55

(Increase due to allowance for travelling expenses. Due to uncertain conditions in 1926, conventions were not attended, such as Canadian Tuberculosis Association and American Public Health Association)