

POULTRY DEPARTMENT

STATEMENT OF EXPENDITURE AND RECEIPTS

	<u>1927-28</u>	<u>1928-29</u>	<u>1929-30</u>	<u>1930-31</u>	<u>1931-32</u>	<u>Budget 1932-33</u>
50. Salaries	8,180.35	7,867.79	7,903.44	9,110.80	9,145.32	8,732.16
51. Wages	4,012.67	4,310.98	4,467.46	3,949.38	3,902.51	3,625.48
52. Material and Supplies	1,518.10	1,133.28	1,178.60	1,188.40	1,075.88	900.00
53. New Equipment	563.88	165.61	67.84	226.30	168.13	-
54. Equipment, Repairs and Renewals	1,089.71	552.14	768.14	589.13	540.08	500.00
55. Books	-	-	-	-	-	-
56. Printing and Stationery	11.90	90.47	101.73	54.71	51.99	75.00
57. Travelling Exs.	73.08	103.47	79.55	63.94	90.06	100.00
58. Light, Heat, Power	-	-	-	-	-	-
59. Insurance	-	-	-	-	-	-
60. Miscellaneous	145.55	128.17	108.49	68.07	71.49	75.00
61. Postage	37.00	36.00	26.00	27.00	28.00	40.00
62. Fertilizers	-	-	-	-	-	-
63. Seeds	-	-	-	-	-	-
64. Feed for Live Stock	6,252.37	6,999.62	6,089.31	4,536.54	3,474.11	3,800.00
65. Pure Bred Stock	92.07	88.29	102.71	110.92	115.00	75.00
66. Laundry	-	-	-	-	-	-
67. Advertising	-	-	-	-	-	-
	<u>21,976.68</u>	<u>21,475.82</u>	<u>20,893.27</u>	<u>19,925.19</u>	<u>18,662.57</u>	<u>17,922.64</u>

RECEIPTS

	13,470.19	11,184.49	7,594.78	4,469.30	4,281.06	<u>8 months</u> 1,897.77
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Ratio of Receipts against Expenditure	61%	52%	27½%	22%	23½%	18½%
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