

OFFICE OF THE UNDER-SECRETARY OF STATE
REFERENCE LEVELS

12:00 PM
14-Apr-93

(USS)			BUDGET (\$ 000)								PERSONNEL (FTE's)		
ITEMS			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
OPENING	REFERENCE	LEVELS									HQ	ABROAD	TOTAL
	1993 / 94		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
	1994 / 95		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
	1995 / 96		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
	1993 / 94												
	1994 / 95												
	1995 / 96												
TOTAL BRANCH REFERENCE LEVEL													
	1993 / 94		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
	1994 / 95		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11
	1995 / 96		0.0	0.0	53.0	98.6	0.0	0.0	0.0	151.6	11	0	11