

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Schedule of Expenses
for the year ended March 31, 1990

	Research \$	Public Programmes \$	Grants, Awards and Bursaries \$	Information Services \$	General Administration and Support \$	Total 1990 \$	Total 1989 \$
Salaries and employee benefits	595,718	483,199	160,667	294,111	262,436	1,796,131	1,571,996
Projects	476,197	161,867	--	--	--	638,064	750,040
Rent and occupancy	144,134	119,728	38,430	162,467	127,739	592,498	460,079
Grants*	--	--	590,412	1,914	--	592,326	848,134
Publications	125,315	339,730	--	8,216	--	473,261	438,896
Transportation and communications	84,920	59,762	25,266	62,083	77,725	309,756	263,789
Professional and special services	17,249	55,755	7,443	67,176	85,759	233,382	167,138
Awards and bursaries	--	--	173,082	--	--	173,082	154,331
Material and supplies	--	--	--	33,686	97,407	131,093	105,348
Depreciation and amortization	--	--	--	--	115,961	115,961	103,851
Conferences, seminars and workshops	19,495	42,904	--	3,551	--	65,950	86,346
Directors Fees**	--	--	--	--	50,950	50,950	37,250
	1,463,028	1,262,945	995,300	633,204	817,977	5,172,454	4,987,198

* The additional balance of the Institute's total approved grants for 1989-1990 is committed within the figures shown in the Notes to Financial Statements, section 5(b).

** For scheduling reasons, two Board of Directors' meetings fell within the 1988-1989 fiscal year while four fell within 1989-1990.