

	Canada-Based Staff Positions (CBS)	Locally Engaged Staff (LES)	Other*	Total
Information Management and Technology Bureau (AID)	-	-	-	-
International Education and Youth Division (GLE)	-	-	-	-
International Organizations, Human Rights and Democracy Bureau (MID)	-	-	-	-
Latin America & Caribbean (GCD)	-335,660	-165,240	17,280	-483,620
Middle East and Maghreb Bureau (GMD)	-	8,880	-	8,880
North American Programs and Operations Bureau (GND)	-276,260	84,460	-	-191,800
North Asia (GPD)	-	-33,840	-	-33,840
Physical Resource Bureau (ARD)	-	-	-	-
Security and Intelligence Bureau (CSD)	2,685,160	559,940	49,900	3,295,000
South, Southeast Asia & Oceania (GSC)	137,400	21,180	-	158,580
Stabilization and Reconstruction Task Force (START)	1,986,620	-	709,840	2,696,460
Subtotal, DFATD Funded-From-Budgets Programs	\$5,233,080	\$582,855	\$5,395,340	\$11,211,275
DFATD (Additional Funding)				
Afghanistan Task Force (DFD)	\$ -	\$ -	\$ -	\$ -
Consular, Security and Emergency Management Branch (CFM)	-	-	-	-
Human Resources (HCM)	-	-	-	-
Economic Policy Bureau (MED)	-	-	-	-
International Organizations, Human Rights and Democracy Bureau (MID)	-	-	-	-
Political Economic Reporting & Public Affairs (PERPA)	-	-	-	-
Security and Intelligence Bureau (CSD)	-	-	-	-
Trade Commissioner Service (TCS)	-	-	-	-
Subtotal, DFATD (Additional Funding)	\$ -	\$ -	\$ -	\$ -
Co-Locators				
Alberta, Government of	\$837,892	\$1,997,868	\$ -	\$2,835,760
Australia, Government of	46,504	69,756	-	116,260
British Columbia	136,973	75,387	-	212,360
Bank of Canada	-	89,486	-	89,486
Canadian Commercial Corporation (CCC)	166,350	-	-	166,350
Canadian Olympic Committee	-	-	82,060	82,060
Export Development Canada (EDC)	2,416,750	3,923,945	-	6,340,694

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