

PPO capital equip

	A	B	C	D	E	F	G	H	I	J	K
1	ITEM		YR 1		YR 2		YR 3		YR 4		YR 5
2		QTY	\$ 000s	QTY	\$ 000s	QTY	\$ 000s	QTY	\$ 000s	QTY	\$ 000s
3											
4	SMALL OFFICE @ \$37.5K		\$0.000	2	\$75.000	4	\$150.000	4	\$150.000	2	\$75.000
5	(2-5 PYs, 2 workstations)										
6											
7	MEDIUM OFFICE @ \$43.5K		\$0.000	2	\$87.000	4	\$174.000	4	\$174.000	1	\$43.500
8	(6-12 PYs, 4 workstations)										
9											
10	LARGE OFFICE @ \$166K		\$0.000	1	\$166.000	2	\$332.000	2	\$332.000		\$0.000
11	(20-25 PYs, 19 wkstns)										
12											
13	MISSION ABROAD @ \$37.5K		\$0.000		\$0.000	2	\$75.000	4	\$150.000	4	\$150.000
14	(1-3 PYs, 2 workstations)										
15											
16	HEADQUARTERS \$881.5K tot		\$388.000		\$493.500						
17											
18											
19											
20	TOTAL YEARLY COST		\$388.000		\$821.500		\$731.000		\$806.000		\$268.500
21											
22											\$3,015.000
23											
24											