

**DIVISION**

Planning, Program Analysis and Budgeting (SMP)

**RESPONSIBILITIES**

- Coordinates the preparation of DFAIT's Treasury Board submissions.
- Prepares the Department's Estimates submissions, Report on Plans and Priorities (RPP) and Departmental Performance Report (DPR) for tabling in Parliament.
- Advises Ministers' offices on financial matters.

**CONTACTS**

Greg Graham	Director	Office: 944-5715
David Watt	Deputy Director	Office: 944-8322
	General Inquiries	Office: 944-9022 Fax: 944-9021

