CANADIAN NATIONAL COMMITTEE FOR MENTAL HYGIENE

BASIS OF FIGURES ON ATTACHED SCHEDULE

INCOME

Lady Willingdon Fund

The only subscription promised for 1933, that is expected to be paid before June 30th, is one of \$ 500.00 from Mrs. Hanna.

Laura Spelman Rockefeller Memorial Fund

Last instalment of grant of \$ 15,000.00 made in 1928.

Julius Rosenwald Fund

First half of grant due for 1933. Rockefeller Grant for Post Graduate Centres.

Second half of grant of \$ 10,000.00 paid in 1932 for year ended June 30, 1933.

Interest on Deposits

Half year's interest on Deposits with The Toronto General Trusts Corporation and The Central Canada Loan & Savnings Company, and estimate of Interest on cash in Banque Canadienne Nationale.

<u>EXPENDITURE</u>

General Activities, Etc.

Estimate based on approximately the same expenditure as for 1932.

Quebec Research

Estimate based on experience in 1932.