

Items	2013-2014		2012-2013		2011-2012	
	Actual (\$)	%	Actual (\$)	%	Actual (\$)	%
Professional services – protection, informatics, training, legal and other	87,381,298	10.8%	96,411,962	10.1%	91,741,487	10.4%
Transportation – travel, relocation and freight	16,135,481	2.0%	16,880,641	1.8%	21,623,104	2.5%
Telecommunications services *****	583,766	0.1%	223,607	0.0%	18,979,955	2.2%
Other Services – non-professional contracted and other business services	13,396,522	1.7%	14,450,248	1.5%	12,812,473	1.5%
Materials and supplies – metal, fuel, wood, paper and miscellaneous	13,865,945	1.7%	12,859,655	1.3%	15,940,846	1.8%
Other – deficits, write-offs, advances and miscellaneous	1,322,816	0.2%	2,055,550	0.2%	849,716	0.1%
Information services – advertising, printing and communications	716,411	0.1%	1,098,871	0.1%	1,410,939	0.2%
Subtotal – Goods and Services	\$133,402,239	16.5%	\$143,980,534	15.1%	\$163,358,520	18.5%
Total	\$809,716,653	100%	\$954,432,074	100%	\$881,082,196	100%

Source: Financial Management Support Division.

* In 2013-2014, 1,767 employees and 2,991 dependants received relocation services. In 2012-2013, the numbers were 959 employees and 1,252 dependants; and in 2011-2012, 1,109 employees and 1,354 dependants.

** FSDs administered on behalf of Shared Services Canada (SSC) are now recorded in SSC's financial statements. Consequently, amounts in 2011-2012 have been restated to exclude SSC.

*** Includes costs related to the acquisition of a building in London, adjacent to Canada House on Trafalgar Square, and to its renovation and integration with Canada House (as part of the overall London Chancery Consolidation project).

**** Includes operating and capital expenses.

***** The amount reported in 2012-2013 and 2013-2014 is significantly smaller than in 2011-2012 as SSC is now responsible for most of DFATD's telecommunications services.

Notes:

1. The IM/IT Bureau is not included in 2013-2014 because it is no longer part of the IPB.
2. Costs associated with the security of mission are included in Property—buildings, machinery and equipment repair; Property—machinery and equipment acquisition; and Professional Services—protection, informatics, training, legal and other.

CHANGES IN PARTNER AND CO-LOCATOR FUNDING

Figure 29 completes the financial overview by outlining the financial and position details resulting from changes to the network authorized in fiscal years 2012-2013 and 2013-2014. It illustrates the link between the funding transferred from partners and co-locators and the net incremental changes for CBS and LES.

Co-locators are outside the appropriation process, so position funding cannot be transferred on a permanent basis. Therefore, they are invoiced every year for all positions abroad. That is why funding information provided in Figure 29 represents the full cost of all co-locators abroad.