

9. KEY OUTPUTS (cont'd.)

- 7. Resource Allocation Report
- 8. Commitment Summaries
- 9. Provincial Distribution of Program
- 10. Historical Results

10. RELATIONSHIP TO OTHER SYSTEMS

At present stand alone but could be linked to the Departmental Financial Management System and PEMD system.

11. CONTACT:

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4-4733

12. COST:

Estimated as being the equivalent of \$100,000 although only \$52,000 is charged to the budget.

Fred Myers
TEM 14/5/84