

## EXHIBIT - 5

A - Department of External Affairs

**PROGRAM BY ACTIVITIES**Protection and Promotion of Canadian Interests in  
Foreign Countries and International Organizations

ACTIVITY	TOTAL PROGRAM, BUDGETARY			
	PROPOSED ESTIMATES 1969-70	FORECAST EXPENDITURES 1968-69	CHANGE	ACTUAL EXPENDITURE 1967-68
		(thousands of dollars)		
Policy Formulation and Co-ordination	3,197	3,026	171	(A)
Direct Programs				
Cultural Activities	1,910	1,380	530	925
Information	1,552	580	972	553
Military Assistance to Developing Countries	3,700	3,100	600	3,440
Defence Support Assistance to Greece and Turkey	500	100	400	-
Sub-Total	7,662	5,160	2,502	4,918
Foreign Representation				
African and Middle East	4,930	4,160	770	4,241
Europe	10,129	11,539	(1,410)	11,606
Far East	2,013	2,354	(341)	1,727
Latin America	3,183	2,986	197	2,649
United States of America	3,954	3,620	334	3,363
Commonwealth	7,021	6,561	460	5,051
Permanent Missions and Delegations	2,738	2,754	(16)	3,613
New Missions	1,375	-	1,375	224
Unallotted	981	1,085	(104)	-
Sub-Total	36,324	35,059	1,265	32,474
Administration				
Departmental Administration	3,869	3,628	241	(A)
Operational Support	9,282	8,852	430	(A)
Sub-Total	13,151	12,480	671	(A)
Membership in International Organizations	14,751	14,057	694	13,408
	75,085	69,782	5,303	65,178
(A) Breakdown not available				