

LATIN AMERICA AND CARIBBEAN BRANCH  
REFERENCE LEVELS

12:47 PM  
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(LGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)					
								CANADA - BASED			LOCALLY ENGAGED		
								HQ	ABROAD	TOTAL			
(16) INCREMENTAL DRIVER / MESSENGER POSITIONS IN MEXICO AND CARACAS (MCBA-0547; AUGUST 25, 1992)													
1993 / 94						0.0					0		2
1994 / 95						0.0					0		2
1995 / 96						0.0					0		2
(17) INCREMENTAL LEP CONSULAR POSITION IN TEGUCIGALPA (MCBA-0554; AUGUST 27, 1992)													
1993 / 94						0.0					0		1
1994 / 95						0.0					0		1
1995 / 96						0.0					0		1
(18) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)													
1993 / 94			(74.0)				(74.0)				0		
1994 / 95			(74.0)				(74.0)				0		
1995 / 96			(74.0)				(74.0)				0		
(19) REALIGNMENT OF RESOURCES PROPOSED BY LAM AT MID-TERM													
1993 / 94		122.0	(122.0)				0.0				0		
1994 / 95		122.0	(122.0)				0.0				0		
1995 / 96		122.0	(122.0)				0.0				0		
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
<b>SUBTOTAL BRANCH</b>													
1993 / 94	305.1	12,371.0	28,593.1	2,243.1	0.0	22,739.0	66,251.3	46	171	217	802		
1994 / 95	305.1	12,371.0	28,593.1	2,331.1	0.0	22,730.0	66,330.3	46	171	217	802		
1995 / 96	305.1	12,371.0	28,593.1	2,331.1	0.0	22,730.0	66,330.3	46	171	217	802		