

Dalhousie Student Union

Statement of revenue and expenses

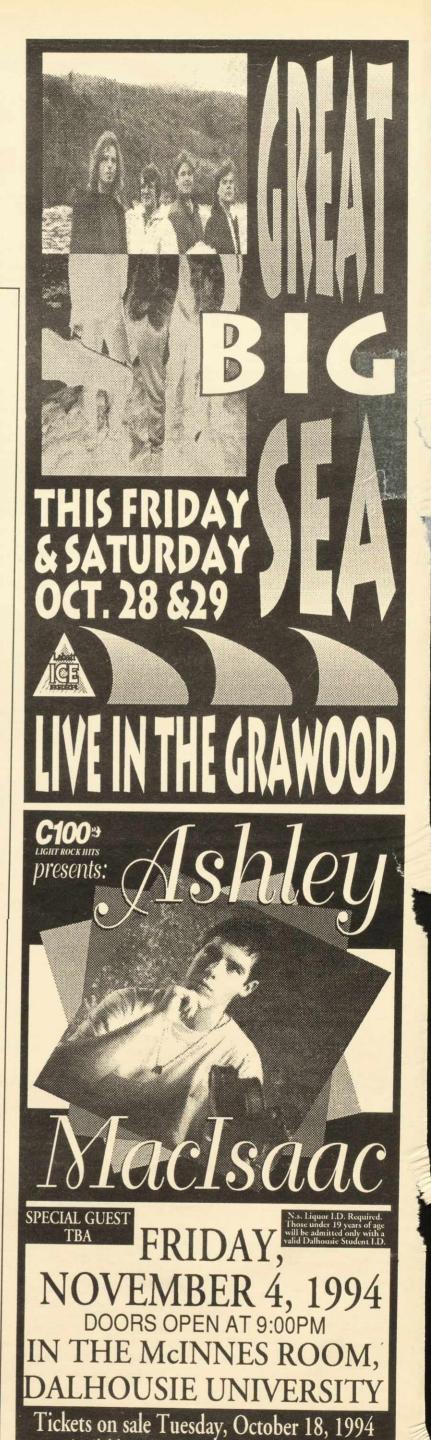
Page		1994					
Second S	Year ended April 30	Actual\$	Budget \$	1993 Actual			
Statest Union fees finds 728, 100	Gross revenues (note 7)		9				
Student		2,044,917	2,245,300	2,449,783			
Substance		700 100	445,000	744.004			
Personal Process							
Base Service 19,788							23,888
Net expenses							48,887
Met persons 1,000	Dal Service					85,000	87,985
PRICE	Not our our	885,961	611,765	857,966		10,600	10,335
Council administration 163,422 111 250 126 237 113 54 113		000 744				34,400	
Deperation 163,42 111,290 126,237 WISC 4,300 4,564						8,600	9,188
September 99,788						4,300	
Carbon C					Women's Centre Fund		
Miscellaneous 30,288 21,650 25,018					Accessibility Fund		
Miscalizations 30,288 21,650 59,118				54,196			
Furniture and fixtures			21,650	25,018		000,110	001,001
Furniture and futures		9,511		25,789	Operational Costs		
Subdent Revenues 5,855 5,500 7,274 Council Administration 111,251 119,284	Furniture and fixtures	8,539	30,000			235 350	258 000
Community affairs	Student Federation conferences	5,855	5,500				
Pholography	Community affairs	1,938					
Course evaluation	Photography						
Advertising services							
Pharos (7,399) 7,750 20,599 Enquiry Desk 24,912 2000 794,866 610,905 827,908 Computer Support 0 0 Special events 3,000 6,600 5,856 Special events 5,500 5,856 Orientation 10,866 — 2,560 DSU Services Winter carnival 98 — — Grants 96,825 91,000 12,529 — 4,881 Pharos 7,750 10,032 Net excess of revenue over expenses before appropriations Directory 6,000 6,000 6,000 Note excess of revenue over expenses before appropriations Directory 6,000 6,000 6,000 Note excess of revenue over expenses before appropriations Bot (a) 25,177 Gilts and Awards 2,000 4,000 Student Revenues \$342,00 1,012,333 92,000 Course Evaluation 0 0 Student Revenues \$3312,800 1,416,605 1,337,000 One catalition	Advertising services	100000	-				
194,866 610,905 827,908 Computer Support 0 0 0 0 0 0 0 0 0		(7.399)	7.750				
Special events							
Special events							
Special elevents 10,866		01,000	000	00,000			
Orientaltion 10,866 — 2,560 Graduation 1,545 — 2,560 DSU Services Winder carnival 98 — — Grants 96,825 91,000 12,529 — 4,881 Pharos 7,750 10,032 Overnment Grants 2,560 990 Net excess of revenue over expenses before appropriations Directory 6,000 6,500 Net excess of revenue over expenses before appropriations Directory 6,000 6,500 Student Revenues 860 25,177 Gilts and Awards 2,000 4,000 Student Revenues 934,200 1,012,333 923,000 Course Evaluation 0 0 Student health plan 378,400 404,272 414,000 Handbook 4,000 1,493 Sub Total \$1,312,600 1,416,605 1,337,000 Orientation 0 0 0 Operational Revenues \$0,000 32,500 \$2,500 Sub Total 127,435 132,205	Special events						
Graduation 1,545 — 2,560 DSU Services Winter carnival 98 — — Grants 96,825 91,000 12,529 — 4,881 Pharos 7,750 10,032 Net excess of revenue over experiess before appropriations — Government Grants 2,560 990 Net excess of revenue over experiess before appropriations — Gitts and Awards 2,000 4,000 860 860 25,177 Gitts and Awards 2,000 4,000 Student Revenues — Photography 1,350 790 Student Revenues \$934,200 1,012,333 923,000 Course Evaluation 0 0 Student health plan 378,400 404,272 414,000 Handbook 4,000 1,493 Sub Total \$1,312,600 1,416,605 1,337,000 Orientation 0 0 0 Operational Revenues — — Missellaneous 6,000 6,000 6,000 Investment 5		10.866	_	2 560	oud rotal	211,819	560,253
Winter carnival 98					DCII Corrigon		
12,529						00.000	04.000
Net excess of revenue over expemses before appropriations Government Grants 2,560 990 78,566	Times seeming						
Net excess of revenue over expemses before appropriations Directory 6,000 6,500 4,000 4,000 5,500 78,566 860 25,177 Gifts and Awards 2,000 4,000 4,000 5,500 5,500 5,500 7,350 7,90 5,500 7,90 5,500 7,5		TENUES		4,001			
T8,566	Net excess of revenue over expenses before appropriations						
Student Revenues	HOLONOGO DI TOTORINO DIGI C			OE 177			
Photography		10,000	000	23,111			
Student fees	Student Revenues						
Student health plan 378,400 404,272 414,000 Handbook 4,000 1,493		@02.4.200	1.010.000	000 000			
Sub Total \$1,312,600 1,416,605 1,337,000 Orientation Community Affairs 0 10,000 Mode Operational Revenues Food Services 6,000 32,500 32,500 Sub Total 127,435 132,205 Bar services 93,300 114,500 54,500 Sub Total 127,435 132,205 Bar services 47,575 5,687 27,547 7							
Operational Revenues Community Affairs 0 800 Investment 50,000 32,500 32,500 Sub Total 127,435 132,205 Bar services 93,300 114,500 54,500 Sub Total 127,435 132,205 Bar services 47,575 5,687 27,547 7 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Operational Revenues Miscellaneous 6,000 6,000 6,000 Investment 50,000 32,500 Sub Total 127,435 132,205 Bar services 98,300 114,500 54,500 Sub Total 127,435 132,205 Bar services 47,575 5,687 27,547 Total Expenditures 1,535,964 1,547,122 Games room 19,474 25,950 28,039 1,528,478 8 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Cralt Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923) (2,923) (2,923)	VIII TUTAL	\$1,312,000	1,410,000	1,337,000	5/////////////////////////////////////		
Investment 50,000 32,500 32,500 Food services 98,300 114,500 54,500 Sub Total 127,435 132,205 Bar services 47,575 5,687 27,547 7 7 1,535,964 1,535,964 1,547,122 Games room 19,474 25,950 28,039 1,528,478 1,535,964 1,547,122 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)	Operational Personne						
Food services 98,300 114,500 54,500 Sub Total 127,435 132,205 Bar services 47,575 5,687 27,547 7 7 7 1,535,964 1,547,122 1,547,122 1,535,964 1,547,122		E0.000	00.500	00.500	Miscellaneous	6,000	6,000
Bar services 47,575 5,687 27,547 Office services 10,014 5,600 5,503 Total Expenditures 1,535,964 1,547,122 Games room 19,474 25,950 28,039 1,528,478 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)					****		
Office services 10,014 5,600 5,503 Total Expenditures 1,535,964 1,547,122 Games room 19,474 25,950 28,039 1,528,478 1,528,478 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)					Sub Total	127,435	132,205
Games room 19,474 25,950 28,039 1,528,478 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)							
Games from 19,474 25,950 28,039 1,528,478 Reservations 0 0 4,400 Revenue Over Expenses 858 53,321 Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)						1,535,964	1,547,122
Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923) (2,923) (2,923)							
Craft Fair 0 0 6,360 Capital Projects 0 (24,000) Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923) 400						858	53,321
Trade show 0 0 4,250 Long Term Investments 0 (27,000) Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)						0	
Contract 0 0 69,500 Retained Earnings 858 2,321 Right Type (1,141) (400) (2,923)					Long Term Investments		
Right Type (1,141) (400) (2,923)				69,500		858	
							TI Feed (1)
	Sub Total	224,222	183,837	229,676			

Total Revenues

1,536,822

1,600,442

1,566,676



Available at Cousin Smoothy's, Park Lane and the D.S.U. Enquiry Desk Only \$14.00 inc. Taxes

CONCERT

149,000 414,000 36,000 23,400 47,000 85,000 10,000 36,000

9,000 4,500 21,000 17,750 852,650

222,250 114,000

74,100 35,486 30,000 25,242 18,000 10,000 5,500 534,578

113,000 14,750 2,500 6,000

3,000 1,500

600 (1,000)

(500) 500

141,250

38,198

(34,439)

3,759

BROUGHT

TO YOU BY: