

MAJOR STEPS AND TIMING:

It is too early in the process to have a clear idea of what the various steps of the process will be other than in very general terms. Work on developing Part III proper is expected to begin in April. This project will be updated closer to that time when the work plan is developed.

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing			1.1	46.7					1.1	46.7		
New												
Total Direct Costs			1.1	46.7					1.1	46.7		
Indirect Costs												

1.9 PY x 7 months : 1.1 PY

BENEFITS:

Revised Part III will provide better and more detailed information to Parliament on how the program manages its resources.

Project Officer

16 Dec 1988
Date

Project Manager

Date