FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

POST : 613-BUFFALO

010-MINE, METAL, MINERAL PROD & SRV UNITED STATES OF AMERICA

PLANNING:

TRACKING:

ACTIVITIES PROPOSED IN POST PLAN

ANTICIPATED RESULTS:

METALS, PRIMARY & FABRICATED

ARRANGING KODAK INTERVIEWS IN CANADA. REF. CDN SUPPLY CAPABILITIES

\$10 - 50 MILLION OF NEW EXPORTS.

\$2 - 10 MILLION OF NEW BUSINESS.

HAD DEFENCE MISSION TO G.E. SYRACUSE 06/86. NEXT, WE HOPE TO ASSIST G.E. TO INCREASE SIGNIFICANTLY ITS SOURCING IN CANADA (NEW STRATEGY).

VISIT ONE OR TWO OTHER MAJOR UPSTATE CORPORATIONS TO TRY TO GET

\$1 - 2 MILLION.

THEM TO SOURCE IN CANADA.

ACTIVITIES UNDERTAKEN IN QUARTER:

QUARTERLY RESULTS REPORTED:

QUARTER: 1 -----

QUARTER: 2 ----

QUARTER: 3 -----

QUARTER: 4 ----