FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

POST : 474-BELGRADE

008-TRANSPORT SYS, EQUIP, COMP, SERV. YUGOSLAVIA

PLANNING:

ACTIVITIES PROPOSED IN POST PLAN-

ACTIVE SUPPORT FOR CANADIAR'S ACTIVITIES TO SELL CL-215S TO FDSP.

ACTIVE SUPPORT OF DE HAVILLAND'S EFFORTS TO WIN THE CONTRACT FOR

JAT'S SECOND TIER AIRCRAFT WITH THE DASH 8-300.

TRACKING:

ACTIVITIES UNDERTAKEN IN QUARTER:

QUARTER: 1 ACTIVE REPORT FOR CANADAIR'S ACTIVITIES TO SELL CL-215 TO FDSP, (FEDERAL DIRECTORATE FOR SUPPLY

AND PROCUREMENT).

QUARTER: 2 ACTIVE SUPPORT FOR CANADAIR'S ACTIVITIES TO SELL CL-215 TO FDSP (FEDERAL DIRECTORATE FOR SUPPLY & PROCUREMENT). REACTIVATION OF DE HAVILLAND'

EFFORTS TO SELL DASH-8-300 TO JAT.

QUARTER: 3 CONT'D ACTIVE SUPPORT OF CANADAIR'S EFFORTS TO

SELL 4 ADDITIONAL CL-2158 TO FDSP (FEDERAL

DIRECTORATE FOR SUPPLY & PROCUREMENT).

QUARTER: 4 CONTINUED ACTIVE SUPPORT OF CANADAIR'S EFFORTS TO SELL 4 ADDITIONAL CL-215S TO FDSP (FEDERAL

DIRECTORATE FOR SUPPLY AND PROCUREMENT).

ANTICIPATED RESULTS:

SALES OF 2 AIRCRAFT IN 1987 SALES OF 2 AIRCRAFT IN 1989

SELECTION OF THE DASH 8-300 AIRCRAFT AND SALE

OF 4 DASH 8-300 OVER NEXT 3 YEARS.

QUARTERLY RESULTS REPORTED:

HELD SEVERAL MEETINGS WITH FDSP TO DISCUSS FOLL-OW-UP TO THE VISIT TO YUGOSLAVIA IN MARCH OF THE SENIOR MANAGEMENT OF BOMBARDIER/CANADAIR TO PRO-MOTE FUTURE SALES OF CL-215. A RETURN FDSP MISS-ION TO CDA IS NOW PLANNED FOR SEPTEMBER

SEVERAL MEETINGS HELD WITH FDSP RESPECTING A CANADAIR BARTER PROPOSAL FOR SALE OF A NU; MBER OF CL-215. A FDSP_MISSION VISITED CDA IN SEPT. TO PURSUE NEGOTIATIONS. A DE HAVILLAND/BOEING MIS-SION VISITED YUGOSLAVIA IN LATE SEPT.

NUMEROUS MEETINGS WERE HELD WITH FDSP AIMED AT SETTING THE STAGE FOR THE START OF MEANINGFUL NEGOTIATIONS BETWEEN CANADAIR&FDSP. SR REPS FROM CANADAIR VISITED FDSP IN EARLY DEC TO START THE NEGOTIATIONS.

A SENIOR DELEGATION FROM CANADAIR HELD SEVERAL NEGOTIATING SESSIONS WITH THE FEDERAL DIRECTORA-TE FOR SUPPLY AND PROCUREMENT (FDSP). IT IS HOPED THAT A CONTRACT WILL BE SIGNED BEFORE SUMMER.