

North Atlantic Treaty Organization—Decrease \$27,729

The decrease here results from the fact that it is believed the NATO civil budget for 1956 will be slightly less than the 1955 one, making the Canadian contribution based on the usual percentage rate smaller, and also because provision is made for only a 5% increase in the Canadian share rather than an anticipated 10% rise included in the 1956-57 Estimates.

106—U.N. Expanded Programme for Technical Assistance to Under-Developed Countries—Increase \$128,625

Provision is being made for an amount of \$2,000,000 U.S., an increase of \$200,000 over 1956-57 with the difference of approximately \$75,000 in the Canadian amounts being accounted for by the difference in exchange. Canada has gained considerable stature for the role it has played in the endeavour to extend and amplify the efforts of this programme and if we are to continue to occupy a prominent position in this field and encourage those countries who might be influenced by our action a token increase in our contribution is desirable.

112—I.J.C.—Salaries and Expenses—Increase \$765

	Increase \$	Decrease \$
(1) Salaries.....	4,115	—
(4) Reporters' Fees.....	—	—
(5) Travelling Expenses.....	—	1,000
(7) Postage.....	—	—
(8) Telephones and Telegrams.....	—	650
(10) Advertising of Public Hearings.....	—	200
(11) Office Stationery, Supplies and Equipment.....	—	1,000
(22) Sundries.....	—	500
Total Increase.....	765	—

112—(1) Salaries—Increase \$4,115

This increase is due to annual increases, and includes an increase for the Chairman, the addition of a stenographic position and the regrading of one clerical position.

112—(5) Travelling Expenses—Decrease \$1,000

The decrease here appears possible based on past and estimated future expenditures.

112—(11) Office Stationery, Supplies and Equipment—Decrease \$1,000

This decrease also, as in (5) above, appears possible based on past and estimated future expenditures.

113—I.J.C.—Studies, Surveys and Investigations—Decrease \$8,074

	Increase \$	Decrease \$
Canada's Share of an Investigation on the matter of air pollution in the vicinity of Detroit-Windsor.....	—	41,074
Studies and Surveys of the Mid-Western Watershed.....	—	5,000
Canada's share of the expenses on the Lake Ontario Water Levels Reference.....	—	15,000
Canada's share of the expenses of the St. John River Reference.....	—	7,000
Canada's share of the expenses of the St. Croix River Reference.....	—	40,000
Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....	100,000	—
Total Decrease.....	—	8,074