

**FINANCIAL PRESSURES**  
**(1990 / 91)**

	(\$Millions)
A. ERC EXPENDITURE REDUCTION	\$10.0
B. MANAGEMENT PRIORITIES (e.g. security abroad, VIP visitors)	\$4.2
C. POLICY PRIORITIES (Eastern Europe, Children's Summit, Environment)	\$3.2
D. CORPORATE REVIEW INITIATIVES	\$2.5
i. Personnel (Training, spousal employment, daycare awards program, personnel relocation)	
ii. Others (e.g. Workforce Adjustment, additional locally-engaged staff)	\$6.1
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<b>TOTAL</b>	<b><u>\$26.0</u></b>

