

TABLE II

(a) Summary of Resources Required in FY 85/86

Abroad

PY (Canada-based) 2

Salaries*, allowances, operating budget
and capital costs \$2,050,000

Home Base (Part of Operation Readiness)

PY 8

Operating budget and capital costs \$ 115,000

Other

Augmentation of the Catalytic Seed Fund \$1,250,000

Empty Office** \$ 100,000

Industrial Technology Fellowships \$ 175,000

TOTAL \$3,690,000

(b) Additional Resources Required in FY 86/87

Abroad

PY (Canada-based) 1

Salaries, allowances, operating budget
and capital costs \$850,000

* Includes salaries for locally engaged staff and FSD allowances and removal costs for Canada-based staff

** Cost of modifying and furnishing space in existing quarters in 10 to 12 locations in order to accommodate short and medium-term technological experts from Canada.