

	<u>1969/70 Budget Allocation</u>	<u>Additional Cost To Complete</u>
<u>New Projects</u>		
Telecine improvements, operational aids, technical revisions.	730	10
Color improvements to VTR's and Telecine chains, Mobile color unit, and record head optimizers for VTR's, Helical tape editing facilities, and remote control facilities for VTR's and Telecine chains.	642	528
Studio and offices - Charlottetown	50	1,500
Sound mixing and VTR program distribution facilities at Toronto.	<u>475</u>	<u>-</u>
TOTAL - TELEVISION	<u>3,078</u>	<u>3,375</u>
b) <u>Radio</u>		
<u>Projects in Progress</u>		
Audio equipment, Halifax	15	-
Sackville, N.B. Shortwave development	3,081	5,911
Radio Mobile - Montreal	7	-
Toronto studio modifications	<u>40</u>	<u>-</u>
	<u>3,143</u>	<u>5,911</u>
c) <u>Ordinary Capital</u>		
Minor capital items of office furniture and technical equipment and improvements to owned properties	<u>1,000</u>	<u>7,000</u>
TOTAL	<u>7,221</u>	<u>16,286</u>
3. <u>Consolidation of Plant and Facilities</u>		
<u>Montreal</u>		
Continuance of Phase II - the construction of the building, and its electrical and mechanical equipment, and continuance of the studio engineering	14,580	41,446
<u>Toronto</u>		
Provision for continuing engineering studies of requirements for the consolidation of the Toronto production facilities.	150	-
<u>Vancouver</u>		
Provision for study of Vancouver proposals.	<u>5</u>	<u>-</u>
	<u>14,735</u>	<u>41,446</u>
4. <u>Emergency Broadcasting</u>		
A provision for audio equipment at transmitters to ensure maintenance of operations.	<u>20</u>	<u>-</u>

Approved:

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Secretary of State

Concur:

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Minister of Finance

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President of the Treasury Board

January , 1969