

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
PROGRAM DEVELOPMENT (Continued)				
Vote 20 (Continued)				
RESEARCH BRANCH (Continued)				
		Construction or Acquisition of Equipment and Furnishings..... (9)	20,000	6,000
		Sundries..... (12)	4,300	3,400
			1,616,200	1,301,900
		Expenditure		
		1965-66..... \$		
		1966-67.....	731,700	
		1967-68 (estimated).....	1,156,000	
MANPOWER INFORMATION AND ANALYSIS BRANCH				
Salaried Positions:				
Executive, Scientific and Professional:				
		Senior Officer 1 (\$16,500-\$21,250)		
		(\$18,000-\$21,000)		
1	1	(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
7	1	(\$12,000-\$14,000)		
5	1	(\$10,000-\$12,000)		
19	12	(\$8,000-\$10,000)		
36		(\$6,000-\$8,000)		
41	27	(\$4,000-\$6,000)		
Administrative and Foreign Service:				
		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
	3	(\$8,000-\$10,000)		
12		(\$6,000-\$8,000)		
2	5	(\$4,000-\$6,000)		
Administrative Support:				
		(\$6,000-\$8,000)		
6	1	(\$4,000-\$6,000)		
34	33			
169	85	Salaries..... (1)	1,157,600	551,000
(156)	(85)	Overtime..... (1)	13,700	500
		Living and Other Allowances..... (1)	18,500	1,000
		Travelling and Removal Expenses..... (2)	108,200	25,500
		Freight, Express and Cartage..... (2)	10,000	
		Postage..... (2)	600	500
		Telephones, Telegrams and other Communication Services..... (2)	28,400	6,500
		Publication of Departmental Reports and other Material..... (3)	177,800	3,000
		Professional and Special Services..... (4)	1,125,900	501,500
		Rental of Equipment..... (5)	3,000	372
		Repairs and Upkeep of Equipment..... (6)	700	
		Office Stationery, Supplies and Equipment..... (7)	339,100	23,328
		Construction or Acquisition of Equipment and Furnishings..... (9)	38,500	7,500
		Sundries..... (12)	6,600	600
			3,028,600	1,121,300
		Expenditure		
		1965-66..... \$		
		1966-67.....	107,200	
		1967-68 (estimated).....	1,276,000	