

	2012-2013	2002-2013
DFATD Domestic Deployment – Inflows*		
Canada Bureau (BSD)	\$ -	\$ -
Subtotal, Domestic Deployment – Inflows	\$ -	\$ -
DFATD Foreign Deployment – Inflows*		
Afghanistan Task Force (DFD)	\$ -	\$90,000
Area Management Office – Multilateral Group (IAM)	-	53,000
Consular, Security and Emergency Management Branch (CFM)	-	505,000
Economic Policy Bureau (MED)	-	60,000
Heads of Mission Program (HOM)	-	120,000
Human Resources Branch (HCM)	-	150,000
International Organizations, Human Rights and Democracy Bureau (MID)	-	120,500
Political/Economic Relations and Public Affairs Program (PERPA)	-	1,564,000
Trade Commissioner Service (TCS)	-	1,069,400
Subtotal, Foreign Deployment – Inflows	\$ -	\$3,731,900
Total of all Mission – Inflows	\$4,478,597	\$31,305,185

Source: Financial Management Support Division

*The term "Inflow" is used to describe the funds collected into or refunded from the CSAC program by DFATD and Partners.